

BOARD PROCEEDING
OF CANTONMENT BOARD ORDINARY MEETING HELD
ON 15-09-2020 AT 10:30 HRS IN THE OFFICE OF CANTT BOARD JHELUM
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BOARD PROCEEDING
OF CANTONMENT BOARD ORDINARY MEETING HELD
ON 15-09-2020 AT 10:30 HRS IN THE OFFICE OF CANTT BOARD JHELUM

Following attended the meeting:-

- | | | | |
|----|----------------------------------|---|------------------------------|
| 1. | Brig TahirMaqsood,StaComd | - | President |
| 2. | Mr. Imran Bashir Wayne | - | Vice President |
| 3. | Raja WajidMehmoodAsghar | - | Electric Member |
| 4. | Brig Iftikhar Ahmed Satti (SEMO) | - | Ex-Officio Member |
| 5. | Mr. Austin Perviaz | - | Elected Member
(Minority) |

And

6. Mr. Ghulam Muhammad Abro, CEO as Secretary to the Board.

Transaction of business started with recitation of verses from the Holy Quran.

ACCOUNTS BRANCH

01. MONTHLY ACCOUNTS

To note monthly accounts for the month of June 2020 as required under Rule 90 of the Pakistan Cantonments Accounts Code1955:

June 2020

S.#	Description of Accounts	Opening Balance (M)	Receipts (M)	Expenditure (M)	Closing Balance (M)
1	Cantt Fund	110.092	26.333	28.138	108.287
2	Pension Fund	0.182	2.150	1.050	1.282
3	GP Fund	7.047		0.177	6.87
4	Benevolent Fund	0.205	-	0.090	0.115
5	Group Insurance	0.552	-	-	0.552
6	Development Charges (Rajar Camp)	0.060	-	-	0.060
7	Development Charges(Main Cantt)	0.630	-	-	0.630
8	Premium Fund	0.788	-	-	0.788
9	Sinking Fund	6.988	-	-	6.988

July 2020

S.#	Description of Accounts	Opening Balance (M)	Receipts (M)	Expenditure (M)	Closing Balance (M)
1	Cantt Fund	108.287	18.020	24.127	102.180
2	Pension Fund	1.282	3.645	3.665	1.262
3	GP Fund	6.87	0.202	-	7.072
4	Benevolent Fund	0.115	0.130	-	0.245
5	Group Insurance	0.552	0.112	0.450	0.214
6	Development Charges (Rajar Camp)	0.060	0.003	-	0.063
7	Development Charges(Main Cantt)	0.630	0.029	-	0.659
8	Premium Fund	0.788	0.034	-	0.822
9	Sinking Fund	6.988	0.212	-	7.200

August, 2020

S.#	Description of Accounts	Opening Balance (M)	Receipts (M)	Expenditure (M)	Closing Balance (M)
1	Cantt Fund	102.180	36.635	8.036	130.779
2	Pension Fund	1.262	1.014	0.331	1.945
3	GP Fund	7.287	-	0.074	7.213
4	Benevolent Fund	0.245	-	-	0.245
5	Group Insurance	0.214	-	-	0.214
6	Development Charges (Rajar Camp)	0.063	-	-	0.063
7	Development Charges(Main Cantt)	0.659	-	-	0.659
8	Premium Fund	0.822	-	-	0.822
9	Sinking Fund	7.200	-	-	7.200

Resolution: Noted.

02. ARREARS STATEMENT

Reference HQ ML&C Deptt letter No. 64 / P&MA / ML&C / Cir / 2015 dated 07.04.2016.

To consider arrears statement for the month of June 2020 as required under Rule 90 of the Pakistan Cantonments Accounts Code, 1955: -

June 2020

Head	Arrears as on 01.06.2020 (M)	Amount recovered w.e.f 01.06.2020 to 30.06.2020 (M)	Balance as on 30.06.2020 (M)
House Tax	1.820	0.124	1.696
Water Charges	0.258	-	0.258
Lease Ground Rent	0.032	-	0.032
Rent from Comm. Buildings	3.651	-	3.651

July 2020

Head	Arrears as on 01.06.2020 (M)	Amount recovered w.e.f 01.06.2020 to 30.06.2020 (M)	Balance as on 30.06.2020 (M)
House Tax	4.877	0.849	4.028
Water Charges	0.654	0	0.654
Lease Ground Rent	0.054	0	0.054
Rent from Comm. Buildings	10.155	0.892	9.263

August 2020

Head	Arrears as on 01.06.2020 (M)	Amount recovered w.e.f 01.06.2020 to 30.06.2020 (M)	Balance as on 30.06.2020 (M)
House Tax	4.028	0	4.028
Water Charges	0.654	0.007	0.647
Lease Ground Rent	0.054	0	0.054
Rent from Comm. Buildings	9.263	0.54	8.723

The relevant documents are placed on the table.

Resolution: Noted. Strenuous efforts to be made for early recovery of arrears.

03. MONTHLY SANITARY DIARY

To consider monthly sanitary diary in respect of Cantt Board Jhelum as required under Section 129 of Cantonments Act, 1924. It is apprised that during the month of June, July and August 2020 the Cantonment Board made strenuous efforts to maintain better quality of food in Garrison and over all sanitary condition. Besides this, 201x stray dogs were also shot dead in Cantonment area during the month of June, July and August 2020.

The relevant documents are placed on the table.

Resolution: Noted.

04. CONFIRMATION OF OFFICE NOTES

i) AUCTION OF COLLECTION RIGHTS OF FEE IN RESPECT OF QING-QI / RIKSHAW FOR THE YEAR 2020-21

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 15-07-2020 for collection rights of fee in respect of Qing-Qi / Rikshaw Jhelum Cantt for the year 2020-21 was held on 13-07-2020 after wide publication of auction notice in renowned national dailies i.e. daily Nawa-i-Waqat, dated 27-06-2020 and Daily Express dated 28-06-2020. The auction notice was also uploaded in PPRA website. 5x Participants appeared in auction proceedings. One Ch. Muhammad Zafar Iqbal S/o Allah Ditta offered highest bid amounting to Rs.6,250,000/- per annum (sixty two lac and fifty thousand only) for collection rights of fee in respect of Qing-Qi / Rikshaw Jhelum Cantt for the year 2020-21. It is apprised that highest bid for the year 2019-20 in respect of collection rights of fee in respect of Qing-Qi / Rikshaw was Rs. 4,600,000/-. The comparative statement of 3 x highest offers / bids received against auction of collection rights of Qing-Qi is as under:

S.No	Name of Participant	Highest Offer
1.	Ch. Muhammad Zafar Iqbal	Rs. 6,250,000
2.	Mr. NasirAdeeb Butt	Rs. 6,210,000
3.	Mr. SherozNaeem	Rs. 6,205,000

2. It is further apprised that under – Clause 2 of the terms & condition of auction notice the highest bidder deposited 1/4th of the total bid as security on the spot at the fall of hammer.

The relevant documents are placed on the table.

ii) PAYMENT OF ASSISTANCE PACKAGE

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 15-07-2020 for grant of Assistance Package to Ms. Kanwal Waheed D/o Fouzia Sultana, Aya (deceased) vide application dated Nil received to this office on 03-07-2020 has requested for grant of Assistance Package in lieu of death of her mother during service. It is apprised that Fouzia Sultana, Aya (BS – 02) died on 08-05-2020. For grant of Assistance Package to the family of deceased, the HQ ML&C vide letter No. 92/46/AD(EST)/ML&C/17 dated 28-11-2018 issued directives in this regard which is re-produced as under:

“Prime Minister’s Assistance Package is not applicable to Cantonments Servants being local body employees. However, it was decided in Director’s Conference held on 13-10-2008 at HQ ML&C that each Cantt Board is competent to decide whether the package may be applied or not. Such cases were to be decided by the Cantonment Board through CBR locally keeping in view the financial health of Cantt Board”

2. Foregoing in view, an amount of Rs. 200,000/- on account of Assistance package out of Cantt Fund Account may be granted to the D/o Fouzia Sultana, Aya (late) as a Assistance Package as per policy in vogue.

The relevant documents are placed on the table.

iii) AUCTION OF UN-SERVICEABLE /OLD MATERIAL

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 28-07-2020 in respect of auction of old / unserviceable material. The said auction was held on 21-7-2020 after wide publicity in daily Nawa-i-waqt Islamabad, Daily Express Islamabad each dated 28-6-2020. The auction notice was also uploaded on PPRA website as per policy in vogue. 30 x participants appeared in auction proceeding. One Mr. Iftikhar Ahmed offered highest bid amounting to Rs.24,00,000/-(Twenty four lac only) against old / un-serviceable material. The comparative statement of 3 x highest offers / bids received against auction of un-serviceable / old material is as under:

S.NO.	NAME OF PARTICIPANT	AMOUNT OF BID
1	Iftikhar Ahmed	Rs. 24,00,000/-
2	Manzoor Ahmed	Rs. 23,01,000/-
3	Muhammad Ikhtlaq	Rs. 21,06,000/-

It is further apprised that Under Clause - 2 of the terms & condition of auction notice the highest bidder deposited 1/4th of the total bid on the spot.

The relevant documents are placed on the table.

iv) AUCTION OF SUZUKI PICKUP MODEL (2000) JMD-1252

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 28-07-2020 in respect of auction of Suzuki Pickup Model (2000) JMD-1252. The said auction was held on 21-07-2020 after wide publicity in daily Nawa-i-waqt Islamabad, Daily Express Islamabad each dated 28-6-2020. The auction notice was also uploaded on PPRA website as per policy in vogue. 22 x participants appeared in auction proceeding. One Mr. Tariq Mehmood offered highest bid amounting to Rs.3,05,000/-(Three Lac & five thousand only) against the subject vehicle. The comparative statement of 3 x highest offers / bids received against auction of Suzuki Pickup Model (2000) is as under:

S.NO.	NAME OF PARTICIPANT	AMOUNT OF BID
1	Tariq Mehmood	Rs. 3,05,000/-
2	Tariq Amjid	Rs. 3,04,000/-
3	Iftikhar Ahmed	Rs. 3,02,000/-

It is further apprised that Under Clause - 2 of the terms & condition of auction notice the highest bidder deposited 1/2nd of the total bid on the spot.

The relevant documents are placed on the table.

v) ENLISTMENT AS A CIVIL CONTRACTOR IN CATEGORY ‘C-4’ IN CANTONMENT BOARD JHELUM.

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 30-07-2020 for enlistment as civil contractor under category “C-4” to M/S Haroon Rasheed, Haroon Construction and Building Company in Cantt Board Jhelum.

It is further apprised that all the documents provided by the proprietor of firm for enlistment are found in order as indorse by the Assistant Cantt Engineer / Cantt Overseer.

The relevant documents are placed on the table.

vi) ENLISTMENT AS A CIVIL CONTRACTOR IN CATEGORY ‘C-3’ IN CANTONMENT BOARD JHELUM.

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 30-07-2020 for enlistment as civil contractor under category “C-3” to M/S Numan Bakht Bn Suliman Construction Company in Cantt Board Jhelum.

It is further apprised that all the documents provided by the proprietor of firm for enlistment are found in order as indorse by the Assistant Cantt Engineer / Cantt Overseer.

The relevant documents are placed on the table.

vii) ENLISTMENT AS A CIVIL CONTRACTOR IN CATEGORY “A” IN CANTONMENT BOARD JHELUM.

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 30-07-2020 for enlistment as civil contractor under category “A” to M/S Muhammad Amish, National Contractors Engineers in Cantt Board Jhelum.

It is further apprised that all the documents provided by the proprietor of firm for enlistment are found in order as indorse by the Assistant Cantt Engineer / Cantt Overseer.

The relevant documents are placed on the table.

viii) CONSTRUCTION OF 05 X CLASS ROOMS (SIR SYED BLOCK) AT CANTT PUBLIC HIGH SCHOOL & GIRLS COLLEGE JHELUM CANTT

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 05-08-2020 for acceptance / approval of lowest rate (based on MES schedule of rates 2014) quoted by the registered firms / contractors of this office for construction of 05 x Class rooms (Sir Syed Block) at Cantt Public High School & Girls College Jhelum Cantt in response to publication of tender notice in renowned National dailies i.e. Daily Nawa-i-Waqt Lahore dated 12-07-2020 and Daily Express Islamabad / Rawalpindi dated 14-07-2020. The tender notice was also uploaded on PPRA website as per policy in-vogue. On 05-08-2020 tender were open in the presence of contractors / authorized representative of contractors. The comparative statement of rates quoted by the firms / contractors against execution of subject original works for the year 2020 – 21 is as under:

S.No	Description of work	Estimated Cost (M)	Name of Firm / Contractor	Rates Quoted on MES Schedule of Rates, 2014
1.	Construction of 05 X Class rooms (Sir Syed Block) at Cantt Public High School & Girls College Jhelum Cantt.	10.000	M/s. MMAR Construction	11.00 % above
			M/s. Muhammad Ijaz Khan	18.50 % above
			M/s. Ch. Khalid Pervaiz Gujjar	5.16 % above
			M/s. Chaudhary Tassar Hussain	2.75 % above
			M/s. Rana Muhammad Rafi	9.90 % above
			M/s. Muhammad Ramzan	15.00 % above

2. Previously, the tenders were open on 27-07-2020 against subject original work and the same were cancelled under Clause – 08 of the tender notice due to highest rates i.e. 18.85 % above on MES schedule rates, 2014 quoted by the registered contractors / firms of this office.

The relevant documents are placed on the table.

ix) **ENLISTMENT AS CONTRACTOR IN CANTONMENT BOARD JHELUM IN CATEGORY “A”.**

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 20-08-2020 for enlistment to Mr. Muhammad Tahir Farooq, Proprietor of **M/s. M. Tahir Farooq** and Proprietor of **M/s. Moon Enterprises** submitted applications dated Nil for enlistment of their firms in Cantonment Board Jhelum in **category “A”**.

2. It is further submitted that all documents provided by the Proprietors of the firms for enlistment as Contractors are found in order as endorsed by the Cantt Overseer.

The relevant documents are placed on the table.

x). **FIXATION OF TENDER FORM FEE**

To confirm action taken under section 25 of Cantonments Act, 1924 vide office note dated 07-08-2020 for fixation of fee structure in respect of tender form against estimated cost of work in the wake of proposal submitted by the Asstt. Cantt Engineer & Cantt Overseer of this office. The proposed fee structure of tender form fee is tabulated given below:

S. No.	Estimated Cost of Works	Proposed Tender Form Fee
1.	Upto 0.500 (M)	Rs. 500/-
2.	Above 0.500 (M) to 1.000 (M)	Rs. 1,000/-
3.	Above 1.000 (M) to 2.500 (M)	Rs. 1,500/-
4.	Above 2.500 (M) to 5.000 (M)	Rs. 2,500/-
5.	Above 5.000 (M) to 7.500 (M)	Rs. 4,000/-
6.	Above 7.500 (M) to 10.000 (M)	Rs. 6,500/-
7.	Above 10.000 (M) to 15.000 (M)	Rs. 8,000/-
8.	Above 15.000 (M) to 20.000 (M)	Rs. 10,000/-
9.	Above 20.000 (M) to 25.000 (M)	Rs. 12,500/-
10.	Above 25.000 (M) to 30.000 (M)	Rs. 15,000/-
11.	Above 30.000 (M) to 35.000 (M)	Rs. 17,500/-
12.	Above 35.000 (M) to 40.000 (M)	Rs. 20,000/-
13.	Above 40.000 (M) to 45.000 (M)	Rs. 22,500/-
14.	Above 45.000 (M) to 50.000 (M)	Rs. 25,000/-

The relevant documents are placed on the table.

Resolution: Action taken under section 25 of Cantonments Act 1924 from Sr. No.(i) to (x) is confirmed.

MISC ITEMS**05. SUPPLY OF MEDICINES FOR CB DISPENSARY DURING THE FINANCIAL YEAR 2020-21**

To consider the quotations received from following persons /firms on 01-07-2020 for supply of medicines to Cantt Board Dispensary during the financial year 2020-21 in response to publication of public notice in daily Nawa-i-waqat Lahore dated 12-06-2020 and daily Jhelum Post Jhelum dated 13-06-2020. The quotation notice also uploaded on PPRA website. The said quotations were opened on 01-07-2020 in the presence of Medical officer Cantt Board dispensary Jhelum Cantt. The under mentioned 3 x persons / firms quoted their discount rates on retail price.

S.No.	Name of Persons / Firms	Rate quoted
1	Mr. Rizwan Hussain C/o Al-Syed Medical Store	5% discount on retail price
2	Mr. Ifan-ur-Rehman C/o Chowhan Medicose	7% discount on retail price
3	Mr. Muhammad Tayyab Gulistan C/o Sahara Pharmacy	4% discount on retail price

2. The discount rate on retail price **7%** quoted by Mr. Ifan-ur-Rehman C/o Chowhan Medicos is the highest.

The relevant documents are placed on the table.

Resolution: considered. The highest discount rate on retail price @ 7% quoted by Mr. Irfan-ur-Rehman c/o Chowhan Medicose is approved subject to supply of medicine to CB Dispensary in Branded Names.

06. PAYMENT AGAINST CONSTRUCTION OF 04 X CLASS ROOMS (2+2) GROUND + FIRST FLOOR (EXTENSION OF IQBAL BLOCK) AT CPHS&C JHELUM CANTT OUT OF BOYS FUND

To Consider and approve an amount of Rs. 4.756 (M) out of Boys fund account for Payment against construction of 04 X Class Rooms (2+2) Ground + First Floor (Extension of Iqbal Block) at CPHS&C Jhelum Cantt out of Boys Fund.

2. For the information of the Board, the above said amount is required to be spent on aforesaid work out of boys fund due to extra burden on Cantt Fund account in the wake of outbreak of Coronavirus as well as country wide lockdown. It is pertinent to mention here that a sufficient amount of Rs.5.756 (M) is available in Boys fund upto 30-06-2020.

Relevant documents / papers are placed on the table.

Resolution: Considered and approved.

07. CHANGING OFFICIAL “MONO” OF CANTT BOARD JHELUM.

To consider and approve changing in official “Mono” of Cantonment Board Jhelum.

The relevant documents are placed on the table.

Resolution: Considered and approved.

08. RE-IMBURSEMENT OF MEDICAL CHARGES

To consider and approve an amount of Rs. 77,058/- (Seventy seven thousand and fifty eight only) on account of re-imburement of medical charges incurred on treatment of Mr. Ghulam Muhammad Abro Cantonment Executive Office Jhelum Cantt. It is apprised that all the bills / prescriptions duly endorsed by the treating Doctor as well as Medical Officer of Cantt Board Dispensary Jhelum Cantt.

The relevant documents are placed on the table.

Resolution: Considered and approved. The case to be forwarded to the competent authority for obtaining necessary approval / sanction.

09. PERMISSION TO UTILIZE PREMIUM FUND FOR INCOME GENERATING PROJECTS AND EDUCATION / SCHOOLS

To consider and approve expenditures out of premium fund against following income generating projects & Construction of 04 X Class Rooms (2+2) Ground + First Floor (Extension of Iqbal Block) At CPHS&C Jhelum Cantt in view of HQ ML&C Deptt. letter No.40/8/Budget/ ML&C/2003 dated 24th April, 2003 & even No.40/8/Budget /ML&C/2003 dated 16th January, 2017 due to paucity of funds in Cantt fund account and financial constraints in the wake of outbreak of COVID – 19 pandemic Worldwide as well as Nationwide. In this context, pace of recoveries of taxes / fee and other charges has been badly affected. Furthermore, keeping in view the present scenario Cantt fund account cannot bear expenditures and needs to be executed out of premium fund account.

S. No	Description	Estimated Cost (M)
1.	Construction of 12 x flats on Survey No. 211 Gul Afshan Colony Ground + 1st Floor - Block - A.	35.120
2.	Construction of GTS Plaza Lower Ground, Ground + 1st Floor at old GTS Chowk.	30.700
3.	Construction of 04 X Class Rooms (2+2) Ground + First Floor (Extension of Iqbal Block) At CPHS&C Jhelum Cantt	1.244
Total		67.064

2. It is pertinent to mention here that an estimated amount of Rs. 6.00 (M) allocated for Construction of 04 x Class Rooms (2+2) Ground + First Floor (Extension of Iqbal Block) At CPHS&C Jhelum Cantt in which a sum of Rs. 4.756 (M) will be spent against original work tabulated at serial No. 03 out of Boys Fund & remaining amount of Rs 1.244 (M) will be met out, out of premium fund.

3. It is further apprised that the aforesaid original works were incorporated in Budget Estimates 2020 – 21 against estimated cost of Rs. 67.064 (M) which was subsequently approved by the competent financial authority (DML&C) vide letter No. 18/52/Vol-I/20-21/RD/LR814 dated 03-08-2020.

3. For information of the Board, funds are available in premium fund as this office has gained handsome amount in the shape of premium through auction of 02 x commercial and 03 x residential plots in DOHS Sara – i -Alamgir.

Relevant documents / papers are placed on the table.

Resolution: Considered and approved. The case to be taken up with competent authority for obtaining necessary approval / sanction.

10. GRANT OF HOUSE BUILDING ADVANCE

To consider applications submitted by the following the following employees of Cantt Board Jhelum for grant of house building advance. The said officials are entitled for getting of said loan equal to 36 x monthly basic salaries according to instructions contained in HQ ML &C Deptt letter No. 89/17/G/AD/B/ML&C/77 dated 25-08-1983.

Sr No.	Name of Employees	Designation	Loan applied for
1	Muhammad Asghar Mughal	O.S	Rs. 7,00,000/-
2	Mr. Nasir Shahzad	Account Clerk	Rs. 3,00,000/-
3	Muhammad Imran	PA to CEO	Rs. 3,50,000/-
4	Abid Ali	Bill Distributer	Rs. 5,00,000/-
5	Shaz Ali	Driver	Rs. 5,00,000/-
6	Muhammad Usman Ghani	T.W.O	Rs. 1,00,000/-
7.	Muhammad Kamran	Fire Fighter	Rs. 3,00,000/-

2. Budget provision exists under Head N-4 in the budget estimates 2020-21
The relevant documents are placed on the table.

Resolution: Considered. The amount of loan out of house building advance against CB officials mentioned at agenda side from Ser. No. 01 to 07 is approved as under:-

Sr No.	Name of Employees	Designation	Loan approved
1	Muhammad Asghar Mughal	O.S	Rs. 5,00,000/-
3	Muhammad Imran	PA to CEO	Rs. 3,00,000/-
2	Mr. Nasir Shahzad	Account Clerk	Rs. 2,50,000/-
4	Abid Ali	Bill Distributer	Rs. 2,00,000/-
5	Shaz Ali	Driver	Rs. 2,00,000/-
6	Muhammad Usman Ghani	T.W.O	Rs. 1,00,000/-
7.	Muhammad Kamran	Fire Fighter	Rs. 2,00,000/-

11. INCENTIVE TO ELECTED MEMBERS

To consider incentive to Elected Members of Cantonment Board Jhelum. Presently, no incentive is being claimed by the Elected Members from this office. It is apprised that the Elected Members are rendering their services for betterment of Cantt Board and its residents so an incentive may be proposed.

The requisite proposal is placed on the table.

Resolution: Considered at length. The Board unanimously decided to pay Rs.20,000/- as monthly honorarium to each Elected Member. Further, the case to be forwarded to the competent authority for obtaining necessary sanction out of closing balance.

12. HONORARIUM TO CB STAFF

To consider and approve honorarium to the CB staff / officials in the wake of best efforts rendered during the performing of official duty. The detail of Head of Branches and subordinate staff along-with performance indicators is as under:-

S.No	Name of Branch / employee	Performance indicators
1	CPHS&C / Mrs Saba Sabir (Principal) i. School & College Faculty / Staff	Achievement of 100% SSC Result twice time in academic year 2018 and 2020
2	General Admin / Mr. M. Asghar Mughal (O.S) i. Nasir Shahzad (Clerk) ii. Muneeb Ahmed (Typist)	Timely disposal of departmental and local Daak and maintained office discipline
3	Tax Branch / Mr. M. Ikram (ARS) i. Shafqat Aslam (LDC) ii. Ashfaq Ahmed (LDC)	Tremendous efforts for recovery of Adda fee, Toll Tax and Qing-Qi as well as efforts made for auction of aforesaid contracts upto the mark.
4	Sanitation Branch / Mr. Shakeel Bishnoo (S.S) i. Farasat Mehmood (SS-Civil Area) ii. Nasir Khan (SS-Army Area)	Timely disposal of sacrificial wastage during the days of Eid-ul-Azha
5	Garden Branch / Muhammad Latif (G.S) i. Wajid Hussain (Head Mali) ii. Ishfaq Hussain (Head Mali)	Timely removal of wild growth during Monsoon as well as facilitate to Cantt residents in the Eva of Eid-ul Azha through participation in sacrificial arrangements
6	Land Branch / Iftikhar Ali Khan (SDM) i. Naseer Ahmed (Building Checker) ii. Khurram Mehmood (Typist)	Disposal of local and departmental correspondence as well as timely disposal of building plans /mutation cases
7	General Admin / Muhammad Imran (PA to CEO)	Preparation of Board Agenda and proceeding and made connectivity with general public and departments timely and often time late setting beyond the office timing.
8	Store Branch / Muhammad Zahid (SK) i. Shahbaz Khan (Helper)	Arrangements on the occasion of Eid-ul-fitter, Eid-ul-Azha, 14 th August, and 6 th September 2020 as well as arrangements on auction of plots.
9	Enforcement & Electric Branch / Mr. Mazhar i) Muhammad Ibrahim. ii) Tamsil Jhon	Removal of temporary encroachments in Cantt area and ensure repair / maintenance of street lights

All relevant documents are placed on the table.

Resolution: Considered the Board discussed performance in detailed of branches / employees mentioned at agenda side and approved honorarium as under:-

S.No	Name of Branch / employee	Honorarium
1	CPHS&C / Mrs Saba Sabir (Principal) ii. School & College Faculty / Staff	i. Principal - Rs.2000/- ii. Teaching faculty / admin staff - Rs.1000/- each
2	General Admin / Mr. M. Asghar Mughal (O.S) iii. Nasir Shahzad (Clerk) iv. Muneeb Ahmed (Typist)	i. Office Supdt - Rs.2000/- ii. Rest of other Staff -Rs. 1000/- each
3	Tax Branch / Mr. M. Ikram (ARS) iii. Shafqat Aslam (LDC) iv. Ashfaq Ahmed (LDC)	i. ARS - Rs.2000/- ii. Rest of other Staff - Rs. 1000/- each
4	Sanitation Branch / Mr. Shakeel Bishnoo (S.S)	i. Sanitary Supervisor - Rs.2000/-

	iii. Farasat Mehmood (SS-Civil Area) iv. Nasir Khan (SS-Army Area)	ii. Rest of other Staff - Rs. 1000/- each
5	Garden Branch / Muhammad Latif (G.S) iii. Wajid Hussain (Head Mali) iv. Ishfaq Hussain (Head Mali)	i. Sanitary Supervisor - Rs.2000/- ii. Rest of other Staff - Rs. 1000/- each
6	Land Branch / Iftikhar Ali Khan (SDM) iii. Naseer Ahmed (Building Checker) iv. Khurram Mehmood (Typist)	i. SD Man - Rs.2000/- ii. Rest of other Staff - Rs. 1000/- each
7	General Admin / Muhammad Imran (PA to CEO)	i. PA to CEO - Rs.3000/-
8	Store Branch / Muhammad Zahid (SK) ii. Shahbaz Khan (Helper)	i. Store Keeper - Rs.2000/-
9	Enforcement & Electric Branch / Mazhar Hussain i Muhammad Ibrahim. ii Tamsil Jhon	i. Enforcement & Electric – Rs. 2000/- ii. Rest of other Staff - Rs. 1000/- each

13. APPROVAL OF FINE IN RESPECT OF VIOLATION OF SWMP – JHELUM CANTT

To consider Gar HQ C/O HQ 10 Corps Chaklala Cantt letter No.9200/11/Gar-BUP9VI dated 11.08.2020 received through Sta HQ Jhelum Cantt letter No.200/12/Q-E3D85F dated 19.08.2020 regarding imposition of fines in case of non-adherence of instructions in respect of implementation of Solid Waste Management Program in Cantt area. The proposed structure of fines is tabulated as under:-

S. No.	Description	Proposed Fine
1	1 st Offence	warning notice
2	2 nd Offence	Rs. 500/-
3	3 rd Offence	Rs. 1,500/-
4	4 th Offence	Rs. 3,000/-

The relevant documents are placed on the table.

Resolution: Considered and approved.

14. GRANT OF MOTORCYCLE ADVANCE

To consider application submitted by the following employee of Cantt Board Jhelum for grant of Motorcycle advance. The said officials is eligible for getting of said advance in the wake of Govt. of Pakistan Finance Division O.M No. F.8 (2)-Reg.7/87-698 dated 09-01-2018.

Sr No.	Name of Employees	Designation	Advance applied for
1	Muhammad Ashiq	Driver	Rs. 75,000/-

2. Budget provision exists under Head N-4 in the budget estimates 2020-21

The relevant documents are placed on the table.

Resolution: Considered and approved.

ENGINEERING BRANCH**15. APPROVAL OF ESTIMATES**

S.No.	Description of Work	Estimated Cost (M)
1	Re-carpeting of road near House No. 05 at link lane of shami road Jhelum Cantt	0.650
2	Repair / maintenance / patch work at CMH Road (Y-Cross)	1.190
3	Construction of Prayer Hall in the compound of CB Office	1.150
4	Repair / Improvement of flooring of staff room and verandah (Jinnah Block) CPHS&C Jhelum Cantt	0.265
5	Repair / maintenance of CB staff quarter No. 17-B	0.27
6	Repair / maintenance of CB staff quarter No. 17-C	0.23
7	Repair / maintenance of CB quarter No. 02 GTS Chowk	0.125
8	Repair / revamping of 03 x washrooms in Cantt House	0.585
9	Repair / patch work of Sabir Road link of Kazim Kamal Road	0.365
10	Repair of sewerage pipe line and improvement of area behind the CB Colony	0.150
11	Repair / Maintenance of CB Quarter No.01 Abdul Sattar Ehdi Road	0.135
12	Repair / re-carpeting of Aziz Bhatti Road at the junction of shami lane	0.745
13	Repair / construction of road at links street of Aziz Bhatti Road near Bung No. 24	0.558
14	Construction of entrance gate at Lala Zar Colony	0.4
15	Construction of entrance gate at Gul-Afshan Colony	0.4

All The relevant documents are placed on the table.

Resolution: Considered and approved.

16. APPROVAL OF REVISED ESTIMATE OF RS. 6.00 (M) FOR CONSTRUCTION OF 04 X CLASS ROOMS (2+2) GROUND + FIRST FLOOR (EXTENSION OF IQBAL BLOCK) AT CPHS&C JHELUM CANTT

To consider and approve revised estimated cost of Rs. 6.00 (M) for construction of 04 x Class Rooms (2+2) Ground + First Floor (Extension of Iqbal Block) At CPHS&C Jhelum Cantt. Previously, an amount of Rs. 10.00 (M) was allocated in Budget Estimates for the financial year 2020-21 for construction of 5 x rooms on ground floor (Sir Syed Block) CPHS&C which was subsequently approved by the financial competent authority (DML&C) vide letter No.18/52/Vol-I/2020-21/RD/LR/14 dated 03-08-2020.

2. It is pertinent to mention here that revision in estimation is required due to shifting of site as well as changing in construction plan from construction of 05 x rooms on ground floor (Sir Syed Block) to 04 x Class Rooms (2+2) Ground + First Floor (Extension of Iqbal Block) against estimated cost of Rs.6.00 (M)

The relevant documents are placed on the table.

Resolution: Considered and approved. The case to be forwarded to competent authority for obtaining necessary approval / sanction.

17. APPROVAL OF RATES AGAINST ORIGINAL WORKS FOR THE YEAR 2020-21

To consider the following rates (Based on MES Schedule of Rates, 2014) quoted by the registered Contractors of this office for execution of original & M/R works for the fiscal year 2020-21 in response to publication of tender notice in renowned dailies i.e. "Nawa-i-waqt dated 10/08/2020 and The Nation dated 09/08/2020. The tender notice was also uploaded on PPRA Website as per policy in-vogue. On 26/08/2020 and 27/08/2020 tenders were opened in the presence of contractors and their authorized representatives: -

a) ORIGINAL WORKS.(OPENING OF TENDERS PROCEEDING DATED 26-08-2020

S. #	Name of Works	Estimated Cost (M)	Name of Firm	Rates Quoted on MES Schedule of Rates 2014	Remarks
1	Construction of 1 st floor at Ajwa Mart GT Road Jhelum Cantt.	42.687	M/s Ijaz Khan	18.99% above	(i) The rates quoted by the contractor on 26-08-2020 were rejected due to higher side. (ii) On 27-08-2020 no rates quoted by the contractors against the said work
			M/s Tassawar Hussain	14.65% above	
2	Construction of 12 x flats on Svy No. 211 Gul-Afshan Colony Ground +1 st floor (Block-A)	35.120	M/s Ijaz Khan	12.67% above	(1 st Lowest)
			M/s Shah & CO	14 % above	
			M/s Ch. Tassawar Hussain	13.6% above	
			M/s Sitara Const	7.40% above	
3	Construction of GTS Plaza Lower Ground, Ground + 1 st floor at old GTS Chowk	30.700	M/s Ijaz Khan	19.75 % above	(1 st Lowest)
			M/s Sitara Const	7.89 % above	
			M/s Ch. Tassawar Hussain	14.95 % above	
			M/s Shah & CO	3% above	
4	Construction of 08 x flats on Svy No. 213&214 Gul-Afshan Colony (Ground + 1 st floor) (Block-B)	18.200	M/s Muhammad Ijaz Khan	19.24% above	(1 st Lowest)
			M/s Shah & Co.	2.25 % above	
			M/s Ch. Tassawar Hussain	13.65 % above	
			M/s Ch. Khalid Pervaiz Gujjar	02% below	
5	Construction of 02 x Halls on part of Bung No. 67 adjacent Bank Alfalah Kazim Kamal Road	4.000	M/s Ijaz Khan	20.21% above	(1 st Lowest)
			M/s MMAR Const	3 % above	
			M/s MK & Sons	10.20 % above	
			M/s Khalid Pervaiz	02 % below	
			M/s Khalid Const	02 % below	
6	Construction of 03 x shops at Kazim kamal Road near Railway Bridge Jhelum Cantt	2.330	M/s Ijaz Khan	19.25 % above	
			M/s Muhammad Afzal	04 % above	
			M/s M. Rafi	13 % above	

			M/s Khalid Const	02 % below	
			M/s Ch Khalid Pervaiz Gujar	2.25 % below	(1st Lowest)
7	. Improvement / Addition & Alteration in CB Office	2.000	M/s Ijaz Khan	14.95 % above	
			M/s Ch. Khalid Pervaiz	8.7 % above	
			M/s Muhammad Afzal	07 % above	(1st Lowest)
8	Construction of Hall in Svy 223 Link Sarwar Road	2.000	M/s Muhammad Afzal	08 % above	
			M/s M. Rafi	06 % above	
			M/s Ch. Khalid pervaiz	1.75 % above	
			M/s Ch Khalid Const	02% below	(1st Lowest)
9	Construction of shops near Lane No.1 Lalazar Colony	1.520	M/s Muhammad Afzal	7.5 % above	
			M/s Muhammad Rafi	11 % above	
			M/s Ch Khalid Pervaiz Gujar	4.25 % below	(1st Lowest)
10	Re-carpeting & Beautification of Roads at Rajar camp	3.173	M/s Sunny Traders	6.15 % below	
			M/s ch. Khalid pervaiz	10.75 % above	
			M/s Shah & Co.	2 % below	
			M/s Ch. Tassawar Hussain	4.65 % above	
			M/s Khalid Const	16.75% below	(1st Lowest)
11	Re-carpeting of Khadim Hussain Road Gul-Afshan colony	2.550	M/s National Const	11.76 % below	
			M/s Shah & Co.	04 % below	
			M/s Ch. Khalid pervaiz	2.2 % above	
			M/s Ch. Tassawar hussain	4.65 % above	
			M/s Khalid Const	16.50 % below	(1st Lowest)
12	Re-carpeting of Lane No.03 Lalazar colony	1.520	M/s Sunny Traders	12.12 % below	
			M/s Ch. Khalid pervaiz	2.2 % above	
			M/s Shah & CO	03 % below	
			M/s Ch. Tassawar Hussain	4.65 % above	
			M/s Khalid Const	16.50 % below	(1st Lowest)
13	Re-carpeting of Link sadiq Road & near Bung No.42 (APS Junior)	0.690	M/s Khalid Const	10 % below	
			M/s Shah & Co.	03 % below	
			M/s ch. Khalid Pervaiz	10.75 % above	
			M/s National Const	10.51 % below	(1st Lowest)
14	Re-carpeting of Link Kishwer Road	0.600	M/s Khalid Const	10 % below	
			M/s Shah & Co.	04 % below	
			M/s Ch. Khalid	10.75 % above	

			Pervaiz		
			M/s MK & Sons	10.60 % below	(1st Lowest)
15	Re-carpeting of Link 1 & 2 Kazim Kamal Road	0.500	M/s Shah & CO	03 % below	
			M/s Ch. Khalid Pervaiz	10.75 % above	
			M/s MK & Sons	10.25 % below	
			M/s National Const	10.60 % below	(1st Lowest)
16	Improvement of street leading to Masjid Allah Ditta Link G.T Road	0.475	M/s Ch Khalid Const	9.99 % below	
			M/s Shah & CO	03 % below	
			M/s Ch.Khalid pervaiz	10 % above	
			M/s MK & Sons	10.61 % below	(1st Lowest)
17	Re-carpeting of Sabir Road	0.450	M/s Ch Khalid Const	9.99% below	
			M/s Shah & CO	04 % below	
			M/s Ch. Khalid Pervaiz	12 % above	
			M/s National Const	10.60 % below	(1st Lowest)
18	Re-carpeting of Raja Nadir pervaiz Street Link Aziz Bhatti Road	0.390	M/s Khalid Const.	9.75 % below	
			M/s Shah & CO	03 % below	
			M/s Ch. Khalid Pervaiz Gujjar	10.75 % above	
			M/s National Const	10.60 % below	(1st Lowest)
19	Re-carpeting of Link Lane No. 04 & 05 Lalazar Colony	0.330	M/s Khalid Const	10 % below	
			M/s Shah & CO	04 % below	
			M/s Khalid Pervaiz Gujjar	10.75 % above	
			M/s National Const	10.60 % below	(1st Lowest)
20	.Construction of drain along Tufail Road	1.475	M/s Ch. Khalid Pervaiz Gujjar	6.25 % above	
			M/s Muhammad Rafi	10 % above	
			M/s Muhammad Afzal	4.75 % above	(1st Lowest)
21	Construction of drain along Sabir Road	0.670	M/s Ch. Khalid Pervaiz Gujjar	10.25 % above	
			M/s Muhammad Rafi	9 % above	
			M/s Muhammad Afzal	04 % above	(1st Lowest)
22	Provision of water supply P.E Pipe (remaining work) Lalazar colony	0.175	M/s Ch. Khalid Pervaiz Gujjar	12 % above	
			M/s Muhammad Afzal	10 % above	(1st Lowest)
23	Improvement of area along CMH Road	6.180	M/s Ch. Khalid Pervaiz Gujjar	Rate not Quoted	
			M/s MMAR Const	07 % above	
			M/s M. Rafi	2.85% above	(1st Lowest)
24	Provision / Installation of new street lights in Cantt areas.	5.000	M/s Ch. Khalid Pervaiz Gujjar	9.75 % above	
			M/s Shah & CO	02 % above	(1st Lowest)
25	Improvement / uplifting of Check post, (Iftikhar Junjua + Maqbool + Awan Check Post)	3.000	M/s Khalid Pervaiz Gujjar	8.75% above	Rejected due to single tender quoted by the contractor
Opening of Tenders proceeding dated 27-08-2020					

			M/s Muhammad Ramzan	10.50 % above			
			M/s MMAR Construction	9.0% above			
			M/s Ch. Khalid Pervaiz Gujjar	7.99 % above	(1st Lowest)		
26	Improvement of water filtration plants in Cantt area.	1.00 (M)	M/s MMAR Const	12% above			
			M/s Ch. Khalid Pervaiz Gujjar	12 % above			
			M/s Muhammad Afzal	9.5 % above	Rejected due to rates quoted by the contractors based on MES schedule of rates 2014 whereas the said work is to be executed based on non-schedule items		
			Opening of tenders proceeding dated 27-08-2020				
			M/s MMAR Construction	Rs. 9,60,000/-			
			M/s Muhammad Afzal	Rs. 9,65,000/-			
			M/s Ch Khalid Pervaiz Gujjar	Rs. 9,44,000/-	(1st Lowest)		
27	Improvement of Muslim Graveyard (Path + Electric work etc)	0.650 (M)	M/s Muhammad Rafi	13 % above			
			M/s Ch. Khalid Pervaiz Gujjar	Rate Not Quoted			
			M/s Muhammad Afzal	9.5% above	(1st Lowest)		
28	Improvement of Muhammad Burial Graveyard	0.350	M/s Muhammad Ramzan	10 % above			
			M/s Ch. Khalid Pervaiz Gujjar	Rate not quoted			
			M/s Muhammad Afzal	9.15 % above	(1st Lowest)		

b) Annual Maintenance & Repair works.

S. #	Name of Works	Estimated Cost (M)	Name of Firm	Rates Quoted on MES Schedule of Rates 2014	Remarks
1	Repair / maintenance of Cantt fund buildings including minor work.	3.500	M/s MMAR Const	12 % above	(1st Lowest)
			M/s Ch Khalid Pervaiz Gujjar	6.75 % above	
2	Repair / maintenance of Cantt fund Roads.	3.500	M/s Muhammad Ramzan	12% above	
			M/s Ch. Khalid Pervaiz	13% above	
			M/s Muhammad Shafi	9.75 % above	Rejected due to

					higher side rates quoted by the contractors
Opening of tenders proceeding dated 27-08-2020					
			M/s Muhammad Ramzan	9.3 % above	
			M/s Ch. Khalid Pervaiz	9.75% above	
			M/s Muhammad Shafi	1.99 % above	(1st Lowest)
3	Repair / maintenance of Sewerage/ Drainage system.	1.000	M/s Muhammad Afzal	12 % above	
			M/s Muhammad Ramzan	15 % above	
			M/s Ch Khalid Pervaiz Gujar	8.75% above	(1st Lowest)
4	Repair / maintenance of Water Supply Pipe lines.	1.000	M/s MMAR Const	15 % above	
			M/s Muhammad Afzal	20 % above	
			M/s Ch.Khalid Pervaiz Gujjar	12% above	(1st Lowest)
5	Repair / maintenance of Misc Public Improvement including minor work.	3.500	M/s Ch. Khalid Pervaiz Gujar	13 % above	
			M/s Muhammad Shafi	11 % above	
			M/s MMAR Construction	9.50 % above	(1st Lowest)

All relevant paper and tender register are placed on the table.

Resolution: Considered and approved.

18. APPROVAL OF ESTIMATE

To consider and approve an additional amount of Rs. 0.300 (M) for completion rest of work at Paras land i.e. construction of room with bath and kitchen. Previously, an estimated amount of Rs. 0.500 (M) was approved by the Board vide its CBR No. 11 dated 03-10-2020 for execution of aforesaid work which is insufficient for completion of the said work which needs to be revised from Rs. 0.500 (M) to Rs. 0.800 (M).

Relevant documents / papers are placed on the table.

Resolution: Considered and approved.

LAND BRANCH**19. APPROVAL OF BUILDING PLANS**

To consider and approve the following building plans received under section 179 of the Cantonment Act, 1924 (II of 1924) for construction of residential building duly scrutinized and recommended by the Bazar Committee in its meeting held on 23-07-2020. The site is situated outside bazaar area under the management of MEO Gujranwala.

To scrutinize the following building plans as decided by the Board vide CBR No. 05 dated 12-03-2020. The Building plans have been checked / scrutinized in the light of Building Bye-Laws and found correct.

S.#	Name of Lessee	Plot No. & Svy No. / Location	Description	NOC from land Point of view
3.	Mr. Maj (Rt) Gul Ijaz Ahmed	Bung No. 10, Plot No. 11 Situated at link Sadiq Road Jhelum Cantt	Proposed Plan	Letter No. JL-Bung- 10/PT-11 Dated 14-07-2020
4.	Mr. Sohail Akram	Bung No.12, Plot No.24 situated at link Aziz Bhatti Road Jhelum	Proposed Plan	Letter No. JL-Bung-12/PT-24 Dated 21-03-2018
1	Mr. Mushtaq Ahmed S/o Karam Dad	Bung No. 21, Plot No. K, Svy No. 172/11, situated at Iftikhar Road Jhelum Cantt	Revised Plan	Letter No. JL-Bung-21/PT-K, Dated: 14-07-2020.
2.	Mr. Muhammad Nadeem S/o Haji Muhammad Yasin	Bung No. 01, Plot No. 5 situated at link Farooq Road Jhelum Cantt	Revised plan	Letter No. JL-Bung -1/PT-5 Dated: 14-07-2020

All Relevant documents / papers are placed on the table.

Resolution: Considered and approved.

20. REQUEST FOR GRANT OF EXTENSION IN TIME PERIOD.

To consider the application dated Nil for the grant of extension in time period regarding construction of their houses under the provision of section 183-A of Cantt Act, 1924:

S.#	Name of lessee / property No. and location	Period	Remarks
1	Mr. Zulfiqar Ali Bung No. 15, Plot No. 9 situated at Sadiq Road Jhelum Cantt	25-07-2020 to 26-07-2020	1 st Extension

All Relevant documents / papers are placed on the table.

Resolution: Considered and approved.

21. REQUEST FOR APPROVAL OF BUILDING PLANS BY WAY OF IMPOSITION OF COMPOSITION FEE.

A. Bung No.05 (Plot No.13) Tariq Road

To consider an application along with form under section 179 of Cantonment Act, 1924 submitted by Sheikh Nasir Mehmood (Lessee) and requesting for approval of building plan in R/o Plot No. 13, Bung No. 05 situated at Tariq Road Jhelum Cantt.

The property in question is held on Schedule IX-C of CLA Rules, 1937 for residential purpose. It is submitted that lessee has deviated from the sanctioned building plan vide CBR No. 5 dated 23-04-2001 and deviated area of ground floor +1st floor + Mumty. For regularization the lessee has submitted a revised building plan alongwith form giving willingness for approval of building plan by way of composition. The deviations have been shown in red color in the submitted building plan. The detail and cost of unauthorized constructions / deviations is as under.

- | | | |
|----|---|---------------|
| 1. | Unauthorized deviated covered area on G/floor | = 259.138 Sft |
| 2. | Unauthorized deviated covered area on 1 st floor | = 732.48 Sft |
| 3. | Mumty | = 56 Sft |
| 4. | The total unauthorized construction covered area | = 1047.62 Sft |
| 5. | Total Cost of unauthorized construction for above mentioned covered area @ 1900 per sft becomes Rs. 1990478/- | |
| 6. | Composition fee of minor violation @ of 25 % of the assessed cost =Rs.4,97,620/- | |

The cost of unauthorized construction is work out in accordance with the instructions contained in HQ ML&C Deptt letter No. 75/853/lands/92/4971/D-12/ML&C/94 dated 06.11.1994.

All the relevant documents are placed on the table.

B. PROPERTY NO.102 (SVY NO. 233) OLD GT ROAD

To consider an application along with form under section 179 of Cantonment Act, 1924 submitted by Mr. Jahan Zeb (Co-lessee) and requesting for approval of building plan in R/o property No. 102, Svy No. 223 old G.T Road Jhelum Cantt.

2. The property in question is held on Schedule VIII of CLA Rules, 1937 for commercial purpose. It is submitted that lessee has deviated from the sanctioned building plan vide CBR No. 10(4) dated 19-11-2008 and deviated area of ground floor +1st floor + Mumty. For regularization the lessee has submitted a revised building plan alongwith form giving willingness for approval of building plan by way of composition. The deviations have been shown in red color in the submitted building plan. The detail and cost of unauthorized constructions / deviations is as under:-

- | | | |
|------|---|----------------------------------|
| 1. | Detail of cost of construction:- | |
| i) | Plot size = 320 Sq.yds(inside Bazar area) | |
| ii) | The total un-authorized covered area of L/G.F | = 646.84 Sft. |
| iii) | The total un-authorized covered area of U/G.F | = 508.54 Sft. |
| iv) | The total un-authorized covered area of F/F | = 508.54 Sft. |
| v) | The total un-authorized covered area of Mumty | = 696 Sft. |
| vi) | Total Covered area = 2359.92 Sft. | |
| v) | Cost of construction per Sft | = Rs.2100/- |
| | Total cost of construction | = Rs. 4,955,832/- |
| | 10 % cost of construction | =Rs. 495,584/- |
| 2. | Detail of cost of land:- | |
| i) | Ground / floor land measuring | = 646.84 Sft |
| ii) | DC rate 2020-21 | =Rs.8800/- Sft |
| | Total cost land | =8800 x 646.84= Rs. 56,92,192/- |
| | 10 % cost of land | =Rs. 569,220/- |
| | Total composition fee =1+2 | =495,584+569,220=Rs. 1,064,804/- |

The cost of unauthorized construction is work out in accordance with the instructions contained in HQ ML&C Deptt letter No. 75/853/lands/92/4971/D-12/ML&C/94 dated 06.11.1994.

The relevant papers are placed for perusal.

C. BUNG NO. 12 (PLOT NO.1) RIVER VIEW ROAD

To consider an application along with form under section 179 of Cantonment Act, 1924 submitted by Muhammad Siddique (Lessee) and requesting for approval of building plan in R/o Plot No. 01, Bung No. 12 situated at River View Road Jhelum Cantt.

The property in question is held on Schedule VIII of CLA Rules, 1937 for residential purpose. It is submitted that lessee has deviated from the sanctioned building plan vide CBR No. 14(2) dated 04-09-1990 and deviated area of ground floor. For regularization the lessee has submitted a revised building plan alongwith form giving willingness for approval of building plan by way of composition. The deviations have been shown in red color in the submitted building plan. The detail and cost of unauthorized constructions / deviations is as under.

1. Unauthorized deviated covered area on G/floor = 418.75 Sft
2. The total unauthorized construction covered area = 418.75 Sft
3. Total Cost of unauthorized construction for above mentioned covered area @ 1900 per sft becomes Rs. 795,625/-
4. Composition fee of major violation @ of 25 % of the assessed cost =Rs.198,907/-
5. Composition fee = Rs. 200,000

The cost of unauthorized construction is work out in accordance with the instructions contained in HQ ML&C Deptt letter No. 75/853/lands/92/4971/D-12/ML&C/94 dated 06.11.1994.

All the relevant documents are placed on the table.

D. BUNG NO. 67 (PLOT NO. 01) LINK KAZIM KAMAL ROAD.

To consider an application along with form under section 179 of Cantonment Act, 1924 submitted by Mr. Shahid Afzal (Lessee) and requesting for approval of building plan in R/o Plot No. 01, Bung No. 67 situated at link Kazim Kamal Road Jhelum Cantt.

The property in question is held on Schedule IX-A of CLA Rules, 1937 for residential purpose. It is submitted that lessee has deviated from the sanctioned building plan vide CBR No. 9(6) dated 25-05-1999 and deviated area of ground floor. For regularization the lessee has submitted a revised building plan alongwith form giving willingness for approval of building plan by way of composition. The deviations have been shown in red color in the submitted building plan. The detail and cost of unauthorized constructions / deviations is as under.

1. Unauthorized deviated covered area on G/floor = 165.567 Sft
2. The total unauthorized construction covered area = 165.567 Sft
3. Total Cost of unauthorized construction for above mentioned covered area @ 1900 per sft becomes Rs. 314,578/-
4. Composition fee of major violation @ of 25 % of the assessed cost =Rs.78,645/-
5. Composition fee = Rs. 200,000

The cost of unauthorized construction is work out in accordance with the instructions contained in HQ ML&C Deptt letter No. 75/853/lands/92/4971/D-12/ML&C/94 dated 06.11.1994.

All the relevant documents are placed on the table.

<p><u>Resolution:</u> Considered. The building plans mentioned at agenda side from “A to D” are approved subject to payment to composition fee.</p>
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22. MUTATION OF PLOTS / PROPERTIES

To consider the request of the under mentioned applicants for the transfer of lease hold rights of his plot / properties by way of gift deed. The House Tax, Lease Rent are recovered upto 31.12.2020. Detailed particulars is given below:-

Sr. No.	Property No / Location	Name of Transferee	Name of Transferor	Area	By way of Gift deed	Schedule of lease
1.	Svy No 223/A2 Link Sarwar Road Jhelum Cantt	Zafar Alam S/o Ch Saeed Alam	Mr. Sikander Jamil & Other	1058 Sft	Registry No. 2007, Add. Book No.2 Volume No. 943, Dated 27-06-2020	Schedule VIII of CLA Rules 1937

SDM has checked the site / case and reported that this is in order for mutation / transfer. All other formalities (NOC from Cantt Board, sale deed registry from sub registrar Jhelum or oral gift declaration, public notice in to national dailies and physical appearance before CEO) as required for transfer through sale deed/gift deed have been completed.

All relevant papers are placed for perusal.

Resolution: Considered and approved.

23 RENEWAL OF LEASE IN RESPECT OF SVY NO. 223/A4 JHELUM CANTT

To consider an application dated 01-07-2020 submitted by Mr. Yasir Omair and others requesting therein for renewal of lease for 3rd term w.f.e 21-04-2020 in respect of Svy no. 223 / A-4 shop No.9,10, 15 & 16 The 2nd term expired on 20-04-2020. The property in question is held on lease in Sch: VIII of CLA Rules, 1937 stands in the name of Mr. Yasir Bilal, Mr. Allah Ditta, Mr Muhammad Fiayyaz and Yasir Omair. The lease can be renewed for 3rd term for a further period of 30 years on enhancement of 50% on exiting Ground Rent. The detail of property is as under:-

Property / Svy No.	Area as per GLR	Nature of lease hold rights	Date of expiry of 2 nd term	Renewal for 3 rd Term of lease w.f.e
Svy No. 223/A4, Shop No. 9,10,15 & 16	264.5 SFT (each shop)	Lease in Sch: VIII of CLA Rules, 1937	20-04-2020	21-04-2020 to 20-04-2050

All the relevant documents are placed on the table.

Resolution: Considered and approved.

24. APPROVAL AN AMOUNT OF RS. 2.500 (M) FOR GIS MAPPING OF AREA OF CANTONMENT BOARD JHELUM

To consider an amount of Rs. 2.500 (M) for payment to Survey of Pakistan for GIS mapping of area of Cantonment Board Jhelum. It is apprised that a memorandum of understanding has also been signed between Survey of Pakistan and HQ ML& C Deptt. for execution of GIS Mapping of Cantonment Boards

All the relevant documents are placed on the table.

Resolution: Considered and approved.

25. CORRECTION IN CBR NO. 15 (1) DATED 18-06-2020

Application submitted by legal heirs of Muhammad Habib-ur-Rehman in respect of property No. 2 and 3, Svy No. 224 link Kazim Kamal Road Jhelum Cantt for mutation by way of inheritance was approved by the Board vide CBR mentioned above. It is for the information of the Board that property No. 2 and 3 are sperate properties and each having area 93.22 Sq. yds or 838.98 sft and was mistakenly written as property No. 2 & 3 and having area 1677.96 Sft, which needs to be corrected as under:-

Incorrect Detail:

Sr. No.	Property No / Location	Name of Transferee / Legal heirs	Name of Transferor / Deceased Person	Area	By way of Court Order	Schedule of lease
1.	Property No.2&3, Svy No 224 Link Kazim Kamal Road Jhelum Cantt	(i) Mr. Tayeb Habib(Son) (ii) Mr. Fraz Habib(Son) (iii) Mr. Ayaz Habib(Son) (iv) Mr. Sheraz Habib(Son) (v) Miss Rehmana Habib (Daughter) (vi) Miss Nighat Habib-ur-Rehman (Widow) (vii) Mr. Amin Lone (GrandSon).	Mr. Muhammad Habib-ur-Rehman (Late)	1677.96 Sft	Court Order dated 03-02-2020	Schedule VIII of CLA Rules 1937

Correct Detail:

Sr. No.	Property No / Location	Name of Transferee / Legal heirs	Name of Transferor / Deceased Person	Area	By way of Court Order	Schedule of lease
1.	Property No.2, Svy No 224 Link Kazim Kamal Road Jhelum Cantt	(i) Mr. Tayeb Habib(Son) (ii) Mr. Fraz Habib(Son) (iii) Mr. Ayaz Habib(Son) (iv) Mr. Sheraz Habib(Son) (v) Miss Rehmana Habib (Daughter) (vi) Miss Nighat Habib-ur-Rehman (Widow) (vii) Mr. Amin Lone (GrandSon).	Mr. Muhammad Habib-ur-Rehman (Late)	93.22 Sq Yds or 838.98 Sft	Court Order dated 03-02-2020	Schedule VIII of CLA Rules 1937
2.	Property No.3, Svy No 224 Link Kazim Kamal Road Jhelum Cantt	(i) Mr. Tayeb Habib(Son) (ii) Mr. Fraz Habib(Son) (iii) Mr. Ayaz Habib(Son) (iv) Mr. Sheraz Habib(Son) (v) Miss Rehmana Habib (Daughter) (vi) Miss Nighat Habib-ur-Rehman (Widow) (vii) Mr. Amin Lone (GrandSon).	Mr. Muhammad Habib-ur-Rehman (Late)	93.22 Sq Yds or 838.98 Sft	Court Order dated 03-02-2020	Schedule VIII of CLA Rules 1937

All the relevant documents are placed on the table.

Resolution: Considered and approved.

26. AMENDMENTS IN CBR NO. 18 DATED 31-12-2018

Reference: DML&C Letter No. 18/226/RD/LR/45 Dated.19-06-2020

To consider an application along with form of Sch V of CLA Rules, 1937 submitted by Mr. Jahan Zeb and requesting for approval of merging of an area measuring 646.84 Sq ft into property No. 223 situated at Sarwar / GT Road Jhelum Cantt.

The property in question is held on Schedule VIII of CLA Rules, 1937 for commercial purpose. It is submitted that lessee has encroached the aforesaid area from the sanctioned site plan / building plan vide CBR No. 10(4) dated 19-11-2008 upon extra land adjacent to his property and for merging / extension of land the lessee has submitted a form of Sch V along with NOC from lessee of adjacent plot No. 223 / Part. The encroachment has been shown in red color in the submitted site plan. The cost of encroached / merging area shall be calculated on DC rate as instruction contained in Deptt letter No.55/11/lands/ML&C / 2007 dated 05-08-2020.

a. Total encroached/merging area	=646.84Sft or71.87 Sq yds or 2.38 Marla
b. DC rate 2020-21	=Rs. 8,800/- per Sft
c. Total Premium @ 125%	=Rs. 71,15,240/-
d. Development charges for commercial rate	=Rs. 1800/- per Sq yd
e. Total Development charges	=1800 x 71.87=Rs. 1,29,370/-
f. Total amount c + e	=Rs. 72,44,610/-

The cost of merging / encroached area is work out in accordance with the instructions contained in Govt. of Pakistan MOD Letter No. No.55/11/lands/ML&C / 2007 dated 05-08-2020-21.

All the relevant documents are placed on the table.

<u>Resolution: Considered and approved.</u>
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27. APPROVAL OF SUCCESSFUL AUCTION OF 02 x COMMERCIAL & 03 x RESIDENTIAL PLOTS SITUATED AT DOHS SARAI ALAMGIR

To consider and approve auction proceeding conducted on 02-09-2020 for auction of 02 x commercial & 03 x residential plots situated at Defence Officer Housing Scheme Sara-i-Alamgir in response to publication of auction notice in renowned national as well as local dailies i.e. the daily Nawa-i-waqat Lahore dated 14-08-2020, the daily Nation Lahore dated 13-08-2020, Daily Dunya Lahore / Gujranwala dated 21-08-2020, Daily Express Lahore / Gujranwala dated 21-08-2020, Daily 92 News Lahore dated 22-08-2020, Daily DAWN Lahore dated 22-08-2020 and local daily Jazba Gujrat dated 21-08-2020. The auction notice was also uploaded on PPRA Website as per policy in vogue. In total, 36 x participant appeared in auction proceeding. The comparative statement of 03 x highest offers / bids received against auction of subject plots is as under:-

Plot No.53 (Commercial)

S. No.	Name of participant	Highest offer / bid
1	Mr. Muhammad Aslam	Rs. 3,45,00,000/-
2	Mr. Nadeem Farooq	Rs. 3,40,00,000/-
3	Mr. Amir Sohail	Rs. 3,30,00,000/-

Plot No.54 (Commercial)

S. No.	Name of participant	Highest offer / bid
1	Amir Sohail	Rs. 3,48,00,000/-
2	Muhammad Younas Hussain	Rs. 3,47,00,000/-
3	Muhammad Aslam	Rs. 3,45,00,000/-

Plot No.57 (Residential)

S. No.	Name of participant	Highest offer / bid
1	Mr. Muhammad "D" Jellani	Rs. 1,05,00,000/-
2	Mr. Amir Shahzad	Rs. 1,04,00,000/-
3	Mr. Javed Saddique	Rs. 1,00,00,000/-

Plot No.39 (Residential)

S. No.	Name of participant	Highest offer / bid
1	Mr. Amir Shahzad	Rs. 72,50,000/-
2	Mr. Aurangzeb	Rs. 72,00,000/-
3	Ch. Muhammad Ashraf	Rs. 71,00,000/-

Plot No.40 (Residential)

S. No.	Name of participant	Highest offer / bid
1	Mr. Abdullah Iqbal	Rs. 83,50,000/-
2	Muhammad Aslam	Rs. 83,00,000/-
3	Ch. Muhammad Ashraf	Rs. 80,00,000/-

2. For information of the Board, under clause-4 of the terms & conditions of auction notice the highest bidders deposited 1/10th of the total bid on spot at the fall of hammer

The relevant documents are placed on the table.

Resolution: Considered and approved. The Board highly appreciated the effort of CEO and his team for tremendous efforts. The case to be taken up with competent authority for obtaining necessary approval / sanction of the highest bids.

REVENUE BRANCH

28. IMPOSITION OF HAWKER FEE

To consider the report of Revenue Supdt for imposition of Hawker Fee w.e.f 01-07-2020 in Cantt Area Jhelum Cantt as per detail given below:-

S/No.	CATEGORY	DESCRIPTION	PROPOSED FEE
1	CATEGORY "A"	Motor Cycle Rakshwa (loader), Suzuki Pick up, Juice Rehari, Donkey Rehari and stalls etc.	Rs.4,000/- per month
2	CATEGORY "B"	Wheel Barrow Rehai, Fruit Rehari etc.	Rs.3,000/- per month
3	CATEGORY "C"	Cycle, Motor Cycle, Chabri etc.	Rs. 50/- per day

2. It is submitted that Hawker Fee will only be recovered from the already approved businesses by the office. However, no permission will be allowed for prohibited areas for convenience of the General Public.

All the relevant documents are placed on the table.

Resolution: Considered. The Hawker fee is approved as under:-			
S/No.	CATEGORY	DESCRIPTION	APPROVED FEE
1	CATEGORY "A"	Motor Cycle Rakshwa (loader), Suzuki Pick up, Juice Rehari, Donkey Rehari and stalls etc.	Rs.2500/- per month
2	CATEGORY "B"	Wheel Barrow Rehai, Fruit Rehari etc.	Rs.2,000/- per month
3	CATEGORY "C"	Cycle, Motor Cycle, Chabri etc.	Rs. 50/- per day

29. RELIEF IN MONTHLY RENT

Reference CBR No. 27 Dated: 18.06.2020.

To consider the application submitted by the tenants of Cantt Board shop keepers requesting for grant of exemption in payment of monthly rent due to Covid-19.

02. In this regard, it is submitted that the Board vide CBR referred above considered to grant of exemption from the payment of monthly shop rent for the period of One & Half Month to the shop keepers except those shops remained open during lock down which are as under:-

- | | |
|-------------------------|---|
| 1. Bakery & Sweets | 6. Fruit & Vegetable Shops |
| 2. Meat & Chicken Shops | 7. Hotel Restaurant |
| 3. Medical Store | 8. Mechanic Shops |
| 4. Fast Food Shops | 9. Medical practitioner / Veterinary Doctor |
| 5. Tyre Shops | |

03. It is further stated that all shops were closed by the staff of this office (Enforcement Staff) forcefully except following shops.

- | | |
|-------------------------|---|
| 1. Bakery & Sweets | 4. Fruit & Vegetable Shops |
| 2. Meat & Chicken Shops | 5. Medical practitioner / Veterinary Doctor |
| 3. Medical Store | |

All papers are place on the Board.

Resolution: Considered. One & half month relief from payment of monthly rent i.e. for the month of March & April 2020 is approved.

30. REVISION OF TENANCY RIGHTS OF ASKARI BANK

Reference to letter bearing No. Ask/Garrison/JLM/Ops/01/20/02 dated 21/07/2020.

2. To consider the letter under reference submitted by the Manager, Askari Bank Ltd, for renewal of tenancy period in respect of Cantt Fund property bearing No. 39, situated at Saddar Bazar Jhelum Cantt w.e.f 01/12/2020. It is submitted that the said premises measuring 2273 Sft was rented out to the Askari Bank Ltd @ Rs. 77,000/- per month rent with 15% annual increase and Rs. 1,00,000/- premium (nonrefundable) through open public auction for the period of four years w.e.f 01/12/2016 to 30/11/2020. It is further submitted that tenancy period of the said premises is going to expire as on 30/11/2020 therefore, need to be renewed with increased monthly rent & term & conditions as decided by the Board vide Claus 2 (P) of the tenancy agreement.

Present rent of the premises having covered area (Ground Floor) is being charged @ Rs. 1,17,108/- per month.

The relevant papers are placed on the table for consideration please.

Resolution: Considered and approved. further term of 4 x years @ 30% enhancement of rent w.e.f 01-12-2020 with annual increase @ 15% as per terms & conditions of the existing tenancy agreement

31. APPROVAL OF SUCCESSFUL AUCTION OF COLLECTION RIGHTS OF ADDA / PARKING FEE FOR THE YEAR 2020-21.

To consider the auction proceeding in respect of auction of Adda / Parking fee for the period w.e.f 16/08/2020 to 30/06/2020 which was held on 12/08/2020 after vide publicity in daily Nawa-e-Waqat Lahore, dated 25/07/2020 and PPRA Website as to ensure the transparency and healthy completion. The said auction proceeding was attended by 13 bidders / Parties participated in the said auction proceeding out of which following parties offered their bid as mentioned against each.

S. NO.	NAME OF PARTICIPANT	AMOUNT OF BID
01.	Ch. Muhammad Zafar Iqbal	5,08,00000/-
02.	Raja Muhammad Yousaf	5,01,70,000/-
03.	Muhamamd Nawaz	5,01,60,000/-
04.	Azmat Ali	5,01,30,000/-

2. **Ch. Muhammad Zafar Iqbal** offered the highest bid of Rs. 5,08,00,000/- in the said auction proceeding.

All the relevant papers are placed on the table.

Resolution: Considered. The highest bid amounting to Rs. 5,08,00000/- offered by Ch. Muhammad Zafar Iqbal is approved.

32. APPROVAL OF SUCCESSFUL AUCTION OF COLLECTION RIGHTS OF TOLL TAX FOR THE YEAR 2020-21.

To consider the auction proceeding in respect of auction of Toll Tax for the period w.e.f 16/08/2020 to 30/06/2020 which was held on 11/08/2020 after vide publicity in daily Nawa-e-Waqat Lahore dated 25/07/2020 and PPRA Website as to ensure the transparency and healthy completion. The said auction proceeding was attended by 03 bidders / Parties participated in the said auction proceeding out of which following parties offered their bid as mentioned against each.

S. NO.	NAME OF PARTICIPANT	AMOUNT OF BID
01.	Ch. Muhammad Zafar Iqbal	83,50,000/-
02.	Muhamamd Rafique	83,25,000/-
03.	Raja Muhammad Yousaf	82,50,000/-

2. **Ch. Muhammad Zafar Iqbal** offered the highest bid of Rs. 83,50,000/- in the said auction proceeding

All the relevant papers are placed on the table.

Resolution: Considered. The highest bid amounting to Rs. 83,50,000/- offered by Ch. Muhammad Zafar Iqbal is approved.

33. RAISING LEVEL OF SHOP AND REPLACEMENT OF SHOP ROOF

To consider an application dated 27.07.2020 submitted by Mr. Muhammad Ashraf tenant of Shop No. 06 situated at Market Area, Jhelum Cantt requesting therein for raising the level of Shop and replacement of the shop Roof. The existing floor level of shop is very low as compare to road level and replacement of roof is also need to be change. The tenant is running business of Spare Parts in the said shop and facing difficulties to laden/ un-laden to routine stuff. As per clause I (iii) of Tenancy Agreement the Board is competent to consider the said case.

All the relevant papers are placed on the table.

Resolution: Considered and approved.

34. REQUEST FOR LEVELING OF VERANDAH ROOF WITH MAIN SHOP ROOF

To consider an application dated 05.08.2020 submitted by Mr. Gulistan Khan tenant of Shop No. 05 situated at Sarwar Road, Jhelum Cantt requesting therein for leveling of verandah roof with main shop roof. The existing verandah height is 3' less from the main shop roof. The tenant is running Tailor Business in the said shop and facing difficulties to laden / un-laden the routine stuff. As per clause I (iii) of Tenancy Agreement the Board is competent to consider the said case.

All the relevant papers are placed on the table.

Resolution: Considered and approved.

35. RENEWAL OF TENANCY PERIOD OF CANTT FUND PROPERTIES

Reference CBR No. 24 dated: 18.06.2020

2. To re-consider the request of tenants of CB Shops in respect of Tipu Market, Sarwar Road ,G.T.S Plaza and Market No. 1,2 & 3, Railway Road for re-consideration in revision of monthly rent for the period w.e.f 01.07.2020 to 30.06.2023.

3. Previously, the Board vide CBR under reference has decided to renew the tenancy period w.e.f 01.07.2020 to 30.06.2023. The decision of Board is re-produced as under:

“Considered at length. The revision of next tenancy period of rent in respect of CB Shops is to be enhanced in view of recommendations of committee so constituted vide C.B.R No. 36 Dated: 12.03.2020 as followed”

- (i). *All category of shops auctioned on premium basis their existing rent be enhanced as per recommendation of committee not more than 45%.*
- (ii). *All category of shops auctioned on advance rent basis their existing rent enhanced at minimum % as suggested by the committee.”*

As per decision of the Board percentage of revision rent of the said markets is as under:-

Sr. #.	Market /Area	Premium / advance Rent	Description	% of Enhancement
1	Tipu Market	Premium	On Road	45%
2	Sarwar Road	Premium	On Road	45%
		AdvanceRent	On Road	70%
3	G.T.S Plaza	Premium	On Road	45%
		Premium	Inside	30%
4	Market No. 1,2 &3 Railway Road	Advance Rent	On Road	45%
5	Wagon Stand	Premium	Inside	40%
		Premium	On Road	45%
6	Market Area	Advance Rent	Corner Shop	45%
		Advance Rent	Off Road	40%
7	Opposite Market Area	Premium	Off Road	45%
08	Reh-e-Aziz (Shop No. 1, 2 & 3)	Advance Rent	GTS Chowk	250%
09	Reh-e-Aziz (Shop No. 4 to 23, 31 to 33 & 43)	Advance Rent	On road	55%
10	Reh-e-Aziz (Shop No. 4)	Advance Rent	On road	55%
11	Reh-e-Aziz (Shop No. 24 to30)	Advance Rent	On road	70%
12	Reh-e-Aziz (Shop No. 33/A to 40) opp Koh-e-Noor	Advance Rent	On road	100%
13	Reh-e-Aziz (Shop No. 41 to 42) KK road	Advance Rent	On road	140%
14	Reh-e-Aziz (Shop No. 44 to 49) Adjacent CNG	Advance Rent	On road	175%
	Market No. 3-A	Advance Rent	On road	70 %

5. In addition to above, as per report of Assistant Revenue Supdt. of this office the request of tenants of CB Shops tabulated under for re-consideration on revision in monthly rent may not to be considered till verification of status of the existing tenants of the said CB Shops.

Sr . #.	Market /Area	Premium / Advance Rent	Description	Shop Numbers
1	Tipu Market	Premium	On Road	1,2,4,12 ,14& 15
2	Sarwar Road	Premium	On Road	33,41 & 44
		Advance Rent	On Road	1,2,12,19,20,26,27,30 & 31
3	G.T.S Plaza	Premium	On Road	3,6,16,22,27,31,32,33,34,35,38,41 & 42
		Premium	Inside	
4	Market No. 1,2 &3 Railway Road	Advance Rent	On Road	Market No1.= 1,2,8 & 9 Market No.2= 3,6,7,13,16 & 18 Market No.3= 4
5	Wagon Stand	Premium	Inside	1,2,3,4,8,9,10,11 & 12
		Premium	On Road	16 &17
6	Market Area	Advance Rent	Off Road	3 & 5A
7	Reh-e-Aziz (Shop No. 4 to 23, 31 to 33 & 43)	Advance Rent	On road	6,7,10,14,17,22 &42
8	Reh-e-Aziz (Shop No. 41 to 42) KK road	Rented	On road	41
9	Reh-e-Aziz (Shop No. 44 to 49) Adjacent CNG	Rented	On road	44,45,46,48&49

All the relevant documents are placed on the table.

Resolution: Considered at length. The Board approved to renew the tenancy period on enhancement as per detail given below:-

Sr. #.	Market /Area	Premium / advance Rent	Description	% of Enhancement
1	Tipu Market	Premium	On Road	35%
2	Sarwar Road	Premium	On Road	35%
		Advance Rent	On Road	50%
3	G.T.S Plaza	Premium	On Road	35%
		Premium	Inside	25%
4	Market No. 1,2 &3 Railway Road	Advance Rent	On Road	35%
5	Wagon Stand	Premium	Inside	30%
		Premium	On Road	35%
6	Market Area	Advance Rent	Corner Shop	35%
		Advance Rent	Off Road	30%
7	Opposite Market Area	Premium	Off Road	35%
08	Reh-e-Aziz (Shop No. 1, 2 & 3)	Advance Rent	GTS Chowk	200%
09	Reh-e-Aziz (Shop No. 4 to 23, 31 to 33 & 43)	Advance Rent	On road	45%
10	Reh-e-Aziz (Shop No. 4)	Advance Rent	On road	30%
11	Reh-e-Aziz (Shop No. 24 to30)	Advance Rent	On road	50%
12	Reh-e-Aziz (Shop No. 33/A to 40) opp Koh-e-Noor	Advance Rent	On road	70%
13	Reh-e-Aziz (Shop No. 41 to 42) KK road	Advance Rent	On road	100%
14	Reh-e-Aziz (Shop No. 44 to 49) Adjacent CNG	Advance Rent	On road	120%
	Market No. 3-A	Advance Rent	On road	40 %

36. ISSUANCE OF NOC FOR SHARING OF BTS TOWER WITH M/S MOBILINK TOWER

To consideration the request of M/S Zong Telecom vide application dated 17-07-2020 for sharing of BTS Tower with M/S Mobilink Telecom already installed in the compound of office of Cantonment Board Jhelum.

2. It is pertinent to mention here that M/S Mobilink has already issued NOC to M/S Zong Telecom with sharing of site ID JHE-1486 located in the compound of this office. It is further apprised that necessary NOC may be granted subject to payment of Antenna fee/ sky charges.

The relevant documents are placed on the table.

Resolution: Deferred till provision of NOC by the M/S Zong Telecom from Div / Sta HQ Jhelum for sharing of BTS Tower with Mobilink Tower.

37. TRANSFER OF TENANCY RIGHTS OFF CANTT BOARD SHOPS

To consider and approved the transfer of tenancy hold writes off the following Cantt Fund Shops situated at different location of Jhelum Cantt on payment of transfer Fees as approved by the Board vide CBR No. 07 Dated: 21.04.2020.

Sr. No.	Shop No.	Situated At	Name of Present Tenant	Transfer to be made	Transfer Fee
1	10	Tipu Market Jhelum Cantt	Mr. Zakir Hussain S/O Fazal Din	Mr. Waqas Ali S/O Zafar Ali	5,00,000
2	21	Saddar Bazar Jhelum Cantt	Mr. Muhammad Ijaz Khan S/O Riasat Khan	Tanveer Ahmed S/o Ghulam Hussain	1,50,000
3	22	Sarwar Road Jhelum Cantt	Mr. Shakir Ali S/o Abdul Ghafoor	Mr. Shakeel Ahmed Dar S/o Ishtiaq Ahmed Kousar	5,00,000
4	17	Rah-e-Aziz	Mr. Bashir Ahmed (Late) S/o Atta Muhammad	Mr. Mubasher Bashir, R. Naveed Amjid, M. Mudasar (Sons), Nuzhat Ahmed, Nazia Khan & Fozia Shabraz Khan (daughters)	Without transfer fee being transfer to legal heirs

All the relevant papers are placed on the table.

Resolution: Considered and approved subject to payment of transfer fee.

38. DEMOLITION OF CANTT FUND BUILDING

To consider and approve demolition of old structure of Cantt Fund Building from CB Shop No. 24 to 33 & CB Stores from 01 to 07 located at basement Kazim Kamal Road (Old GTS chowk). It is apprised that the existing structure of aforesaid CB Shops & Store has been dilapidated and needs to be re-constructed as recommended by the members of Board unanimously so constituted vide HQ 23 div letter No. 501/1/Q-1-E7DA55 dated 03-09-2020 in response to this office letter No. 664/1/416 dated 21-08-2020 for the subject purpose.

2. For the information of the Board construction of a new project (Plaza) consisting upon lower Ground + Ground + first floor in place of existing old building which has already been approved by the competent authority vide RHQ Lahore letter No. 18/52/Vol-1/20-21/RD/LR/14 dated 03-08-2020 in budget estimates 2020-21.

All the relevant documents are placed on the table.

Resolution: Considered. The Board recommended that the existing structures of old CB Shops / stores mentioned at Agenda side to be demolished at site for construction of new project (plaza). This step is necessary to reinvigorate the old assets of Cantt Board and re-creating the Markets / Shops as per market / commercial trends.

39. REVISION OF TRIENNIAL ASSESMENT

Reference CBR No. 08 dated 06-08-2019

To re-consider revision of triennial assessment list for next triennial period w.e.f 01-07-2019 to 30-06-2022 in the wake of outbreak of COVID-19 pandemic nationwide as well as worldwide. In this connection, the business of the residents of Cantonment area are also badly affected and they are reluctant to pay 30% & 45% increase in triennial assessment in respect of property tax as per decision by the Board vide CBR referred above. Furthermore, according to statement of Cantt residents received vide applications dated 08-09-2020 and 09-09-2020 Cantt Board has never ever increased triennial assessment beyond 10% previously, the Board vide its CBR No.08 dated 06-08-2019 was determined following enhancement for next triennial period:

S. N.	DETAIL OF PROPERTIES	INCREASE DETERMIND BY THE BOARD FOR NEXT TRIENNIAL CYCLE (01-07-2019 to 30-06-2022)
1.	RENTED PROPERTIES	
a.	All Residential rented properties	As per rent agreement / Market rental value
b.	All Commercial Rented properties	As per rent agreement / Market rental value
2	SELF OCCUPIED PROPERTIES	INCREASE DETERMIND BY THE BOARD FOR NEXT TRIENNIAL CYCLE (01-07-2019 to 30-06-2022)
a.	All self-occupied residential properties	30 % for triennial cycle
b.	All commercial properties (business run by the lessee himself)	45 % for triennial cycle
c.	All newly constructed houses self-occupied Residential / commercial properties	Assessment to be proposed according to HQ ML&C Deptt letter No. 40/2/F&B/ML&C /79 dated 18-02-2019 as approved by the Board vide CBR No. 05 dated 20-03-2019

2. It is to pertinent to mention here a huge amount in the shape of arrears with retrospective in this regard is also lying pending due to late finalization of previous triennial assessment.

The relevant documents are placed on the table.

Resolution: Considered at length. The Board unanimously re-viewed and approved following enhancement in next triennial assessment in respect of residential and commercial properties w.e.f 01-07-2019 to 30-06-2022:		
S. N.	DETAIL OF PROPERTIES	Enhancement for next triennial period w.e.f (01-07-2019 to 30-06-2022)
1.	RENTED PROPERTIES	
a.	All Residential rented properties	As per rent agreement / Market rental value
b.	All Commercial Rented properties	As per rent agreement / Market rental value
2	SELF OCCUPIED PROPERTIES	Enhancement for next triennial period w.e.f (01-07-2019 to 30-06-2022)
a.	All self-occupied residential properties	15% for triennial cycle
b.	All commercial properties (business run by the lessee himself)	20 % for triennial cycle
c.	All newly constructed houses self-occupied Residential / commercial properties	Assessment to be proposed according to HQ ML&C Deptt letter No. 40/2/F&B/ML&C /79 dated 18-02-2019 as approved by the Board vide CBR No. 05 dated 20-03-2019

40. SITES DESIGNATE FOR INSTALLATION OF BILL / HOARDING BOARDS

To consider and approve designate of following sites for installation of Bill / Hoarding Boards. The site locations are as under:-

S. No	Size	Location
1	60 x 20	Y-Cross Chowk
2	10 x 20	Saddar Bazar
3	10 x 20	CMH Road
4	10 x 20	At the roof of toilets near Ajwa Mart GT Road
5	10 x 20	At Lahore Mor near Jamia Masjid
6	03 x 06 (Pole sign Board)	On street light poles at GT Road and kazim Kamal Road

All the relevant documents are placed on the table.

Resolution: Considered. Sites mentioned at agenda side from Ser. No. 02 to 06 are approved. The Board further resolved that NOC to be obtained from HQ 23 Div. Jhelum Cantt site mentioned at Sr. No. 01 against agenda side.

41. RENEWAL OF TENANCY RIGHTS OF BANK ALFALAH (OLD PORTION)

Reference CBR No. 8 Dated: 21.04.2020

2. To consider the request submitted by the Senior Area Manager, Bank Al-Falah Pvt. Ltd. situated at 67-Kazim Kamal Road, Jhelum Cantt for reconsideration of revision of Rent for the Period w.e.f 01.08.2020 to 31.07.2023.

3. It is pertinent to mention here that the M/S Bank Alfalah Ltd. requested for renewal of tenancy period in respect of Cantt Fund Property No. 67 (Old Building) Kazim Kamal Road, Jhelum Cantt. The case was placed before the Board and the Board vide CBR under reference considered and approved that tenancy agreement be renewed subject to enhancement of rent as under:-

“Considered and approved as under:-

a. Covered area 2920 Sft x Rs, 300/- per Sft	=	Rs. 8,76,000/-
b. Open area 5400 Sft x Rs. 50/- per Sft	=	<u>Rs. 2,70,000/-</u>
TOTAL	=	Rs. 11,46,000”

4. It is further stated that open area in front of Building from lawn side is reducing from 5400 Sft to 2700 sft for construction of two halls.

The relevant file is placed on the table.

Resolution: Considered at length. The Board approved further term of 03 x years with annual enhancement @ 10 % as per term & conditions of the existing tenancy agreement. The Board further resolved to reduced open area from 5400 Sft to 2700 Sft. As per decision of the Board the monthly rent is calculated as under:-

c. Covered area 2920 Sft x Rs, 150/- per Sft	=	Rs. 4,38,000/-
d. Open area 2700 Sft x Rs. 30/- per Sft	=	<u>Rs. 81,000/-</u>
TOTAL	=	Rs. 5,19,000/-

STORE BRANCH

42. APPROVAL OF SUCCESSFUL AUCTION OF MAZDA T-3500 MODEL (1990) JMB-1042

To consider the auction proceeding in respect of auction of Mazda T-3500 Model (1990) JMB-1042 which was held on 21-7-2020 after wide publicity in daily Nawa-i-waqt Islamabad, Daily Express Islamabad dated 28-6-2020. The auction notice was also uploaded on PPRA Website as to ensure the transparency and healthy competition. 24 x participant appeared in auction proceeding. One Mr. Tariq Amjad offered highest bid amounting to Rs. 12,60,000/-(twelve lac sixty thousand only) against vehicle Mazda T-3500. The comparative statement of 3 x highest offers / bids received against auction of vehicle Mazda T-3500 is as under:

S.NO.	NAME OF PARTICIPANT	AMOUNT OF BID
1	Tariq Amjad	Rs. 12,60,000/-
2	Tariq Mehmood	Rs. 12,57,000/-
3	Iftikhar Ahmed	Rs. 12,56,000/-

2. It is further apprised that under Clause 2 of the terms & condition of auction notice the highest bidder deposited 1/2nd of the total bid on the spot at the fall of hammer.

All the relevant documents are placed on the table.

Resolution: Considered. The highest bid amounting to Rs. 12, 60,000/- offered by Tariq Amjad is approved.

43. APPROVAL OF SUCCESSFUL AUCTION OF MASSEY FERGUSON TRACTOR MODEL (2002) JMB-249

To consider the auction proceeding in respect of auction of Massey Ferguson Tractor model (2002) JMB-249 which was held on 21-7-2020 after wide publicity in daily Nawa-i-waqt Islamabad, Daily Express Islamabad dated 28-6-2020. The auction notice was also uploaded on PPRA website as to ensure the transparency and healthy competition. 21 x participant appeared in auction proceeding. One Mr. Manzoor Ahmed offered highest bid amounting to Rs. 4,05,000/ (Four lac five thousand only) against Massey Ferguson Tractor. The comparative statement of 3 x highest offers / bids received against auction of Massey Ferguson Tractor is as under:

S.NO.	NAME OF PARTICIPANT	AMOUNT OF BID
1	Manzoor Ahmad	Rs. 4,05,000/-
2	Muhammad Yaseen	Rs. 4,00,000/-
3	Ali Jan	Rs. 2,60,000/-

2. It is further apprised that under Clause - 2 of the terms & condition of auction notice the highest bidder deposited 1/2nd of the total bid on the spot at the fall of hammer.

All the relevant documents are placed on the table.

Resolution: Considered. The highest bid amounting to Rs. 4,05,000/- offered by Manzoor Ahmad is approved

44. REPAIR / MAINTENANCE OF TRANSFORMER 100KVA, GTS CHOWK

To consider rates received from various firms for repair & maintenance of 100KVA, transformer which was installed at GTS Chowk Jhelum Cantt. For the information of the Board, the said transformer was burned out due to high voltage and fluctuation in supply of electricity. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Data Electric Transformer		M/S. Swaze Electric Transformer Workshop		M/S. Shakeel Electric Works	
			Rate	Amount	Rate	Amount	Rate	Amount
Repair & maintenance Transformer 100KVA at GTS Plaza Jhelum Cantt								
1	HT Coil	02 Nos	26200	52400	25400	50800	27050	54100
2	LT Coil	02 Nos	18500	37000	18000	36000	19100	38200
3	Oil	35Litter	260	9100	260	9100	280	9800
4	Joint Kit	01 No	3500	3500	3300	3300	3700	3700
Grand Total				102,000		99,200		105,800

2. As per aforesaid comparative statement **M/S Swaze Electric Transformer Workshop** has quoted the lowest rates of Rs. **99,200/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Swaze Electric Transformer Workshop is approved.

45. PRINTING OF FILE COVER, REGISTER & BOARD PROCEEDING FOLDER FOLDER FOR CANTT BOARD OFFICE JHELUM

To consider rates received from various firms for printing of file cover, folder file size & register for Cantt Board Office Jhelum. The comparative statement of rates received is as under:-

S. #	Name of Articles	Qty	M/S. Raj Printers		M/S. Pak Stationers & Printing		M/S. Azhar Printers	
			Rate	Amount	Rate	Amount	Rate	Amount
1	File Cover (Fine Card)	500 Nos	37	18500	35	17500	38	19000
2	Board proceeding folder with printing	20 Nos	1970	39400	1890	37800	1950	39000
3	House Tax Register	01 No	4300	4300	4000	4000	4450	4450
4	Water Charges Register	01 No	2300	2300	2250	2250	2350	2350
5	Rent Commercial Register	01 No	2300	2300	2250	2250	2350	2350
6	Misalliance Register	01 No	2300	2300	2250	2250	2350	2350
7	Lease Rent Register	01 No	2300	2300	2250	2250	2350	2350
8	Conservancy Register	01 No	2300	2300	2250	2250	2350	2350
9	Sewerage Charges Register	01 No	2300	2300	2250	2250	2350	2350
10	Out Ward Register	02 Nos	1800	3600	1600	3200	1900	3800
11	Receipts Books	230 Nos	42	9660	40	9200	45	10350
Total				89,260		85,200		90,700
GST 17%				15,174		14,484		15,419
Grand Total				1,04,434		99,684		1,06,119

2. As per aforesaid comparative statement **M/S Pak Stationers & Printers** has quoted the lowest rates of Rs. **99,684/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Pak Stationers & Printers

is approved.

46. REPAIR / MAINTENANCE TRACTOR MF – 240 (JMG – 1002)

To consider rates received from various firms for repair / maintenance of complete engine overhauling MF – 240 JMG – 1002 (Tractor). Presently, the said vehicle is off road which causing suffering of sanitation work and needs to be complete engine overhauling. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Pak Traders		M/S. Usman Builders & Traders		M/S. S.A Enterprises	
			Rate	Amount	Rate	Amount	Rate	Amount
Repair & maintenance Tractor 240 (JMG – 1002) complete engine overhauling								
1	Engine items Piston, Ring, Main began STD, Rod bush, Guide, Valve, Truss washer, Main seal, Taming seal, Head gasket, Jain kit, Oil pump, Pipe, Came seal, Silicon, Oil Filter, Diesel filter, Engine oil	01 No	33250	33250	30250	30250	35500	35500
2	Clutch Plate	01 No	3200	3200	3000	3000	3150	3150
3	Pulli Plate	01 No	2950	2950	2800	2800	3050	3050
4	Clutch barring	01 No	1700	1700	1550	1550	1600	1600
5	Pressure Plate	01 No	3250	3250	2900	2900	3150	3150
6	Excel seal	02 Nos	220	440	200	400	240	480
7	Kharad Work Cylinder slave fitting, Crank polish, Main lane adjust, Begun lane adjust, Rod bush boring, Piston top, Head setting,	01 No	17300	17300	16850	16850	17500	17500
8	Ream Plate	02 Nos	900	1800	800	1600	850	1700
9	Engine Mechanic Labor	-	17000	17000	15000	15000	18000	18000
10	Electrician work with Labor	-	5300	5300	4900	4900	5100	5100
Grand Total				86,190		79,250		89,230

2. As per aforesaid comparative statement M/S Usman Builders & Traders has quoted the lowest rates of Rs. **79,250/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Traders is approved.

47. REPAIR / MAINTENANCE OF CANTT BOARD VEHICLES

To consider rates received from various firms for repair / maintenance of Mazda, Tractor, Suzuki Pick up & Trolley. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Pak Traders		M/S. Usman Builders & Traders		M/S. S.A Enterprises	
			Rate	Amount	Rate	Amount	Rate	Amount
Repair & maintenance vehicles								
1	Hydraulic pump (JMS – 1281) 1. Hydraulic Pump 2. Hydraulic Oil (28Litter)	01 No	27100	27100	26500	26500	27000	27000
2	Mazda T – 3500 (JMD 1392) 1. PTO Gear repair 2. Gear oil	01 No	14500	14500	13700	13700	14900	14900
3	Pinion Kara (JMG – 1001) i. New Pinon Karra	01 No	7200	7200	6800	6800	7500	7500
4	Mazda T -3500 (JMC 6459) i. Kamani Rakob ii. Gass welding	01 No	7100	7100	6700	6700	7300	7300
5	Trolley repair i. Rim Plate (04 Nos) ii. Hub iii. Wheel stud	01 No	13700	13700	13100	13100	14550	14550
6	Suzuki Pick up JMG – 25 i. Break Leather ii. Break oil iii. Tuning iv. Plug	01 Job	10300	10300	9800	9800	10900	10900
Grand Total				79,900		76,600		82,150

2. As per aforesaid comparative statement **M/S Usman Builders & Traders** has quoted the lowest rates of Rs. **76,600/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Traders is approved.

48. PURCHASE OF CR PAINT FOR LANE MARKING ON AZIZ BHATTI ROAD

To consider rates received from various firms for purchase of CR paint for lane marking on Aziz Bhatti Road Jhelum Cantt. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Nazar Abbas Builders		M/S. Usman Builders & Traders		M/S. Ali Traders	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Road Marking Paint (Yellow + White)	05 Bucket	11250	56250	11025	55125	11600	58000
2	Petrol	35 Litter	110	3850	110	3850	110	3850
3	Glass Bead (20 Kg)	01 Bag	5800	5800	5500	5500	6000	6000
Total				65,900		64,475		67,850
GST 17%				11,203		10,961		11,534
Grand Total				77,103		75,436		79,384

2. As per aforesaid comparative statement **M/S Usman Builders & Traders** has quoted the lowest rates of Rs. **75,436/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Traders is approved.

49. REPAIR MAINTENANCE ELECTRIC VEHICLE MASTER (JMG – 1001)

To consider rates received from various firms for repair / maintenance Electric vehicle Master (JMG – 1001). The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Ijaz Traders		M/S. Usman Builders & Traders		M/S. S.A Enterprises	
			Rate	Amount	Rate	Amount	Rate	Amount
Repair & maintenance electric vehicle Master (JMG – 1001)								
1	Engine Diesel Nozzle	04 Nos	2300	9200	2200	8800	2500	10000
2	Reddy eater service	01 No	4000	4000	3800	3800	4500	4500
3	Viper	02 Nos	450	900	400	800	500	1000
4	Indicator	04 Nos	1300	5200	1200	4800	1500	6000
5	Hydraulic Pipe, Break oil	01 No	1400	1400	1350	1350	1500	1500
6	Starring Arm	01 No	3450	3450	3350	3350	3500	3500
7	Gear work Complete	01 Job	25000	25000	23700	23700	26500	26500
8	Bucket complete Greece	01 No	12500	12500	11000	11000	12000	12000
Grand Total				61,650		57,600		65,000

2. As per aforesaid comparative statement M/S Usman Builders & Tradesr has quoted the lowest rates of Rs. **57,600/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Tradesr is approved.

50. PURCHASE OF STATIONERY ITEMS FOR CANTT BOARD OFFICE

To consider rates received from various firms for purchase of stationery items for different branches of Cantt Board Office. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Three Star Stationers		M/S. Pak Stationers & Printing		M/S. Sultan Brothers	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Paper Legal size	20 Rim	635	12700	620	12400	645	12900
2	Paper A 4 size	30 Rim	575	17250	560	16800	590	17700
3	Ball Point (Blue)	20 Pack	115	2300	110	2200	135	2700
4	Led Pencil	05 Pack	90	450	90	450	95	475
5	Staple Pin	15 Pack	35	525	30	450	30	450
6	Pin Caution	05 Nos	65	325	60	300	70	350
7	Eraser	02 Pack	230	460	220	440	250	500
8	Shapner	05 Nos	10	50	10	50	10	50
9	Steel Scale	05 Nos	70	350	70	350	80	400
10	Gel Pen	03 Pack	730	2190	720	2160	750	2250
11	Paper Pin	05 Pack	35	175	30	150	30	150
12	Paper Clip	03 Pack	40	120	40	120	50	150
13	Envelop A 4	1500 Nos	4	6000	3	4500	3.5	5250
14	Envelop 9 x 4	1500 Nos	3	4500	2	3000	2	3000
15	Gum	03 Bottle	165	495	160	480	170	510
16	File Tag	05 Pack	570	2850	550	2750	590	2950
17	Stapler Machine	05 Nos	480	2400	450	2250	460	2300
Total				53,140		48,850		52,085
GST 17%				9,034		8,304		8,854
Grand Total				62,174		57,154		60,939

2. As per aforesaid comparative statement M/S Pak Stationers & Printers has quoted the lowest rates of Rs. **57,154/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Pak Stationers & Printers is approved.

51. SUPPLY & FIXING OF SIGN BOARD

To consider rates received from various firms for supply & fixing of Sign Boards for Defence Housing Scheme (Sarai – Alamgir). The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Ijaz Traders		M/S. Usman Builders & Traders		M/S. Ali Traders	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Supply & Fixing of Sign board							
	i. GI Pipe 20' (3'')	03 Nos	18700	56100	17900	53700	18000	54000
	ii. Reflecting Tape							
	iii. GI Sheet 5' x 3' 16gage with Channel							
	iv. Clump with Kably							
Grand Total				56,100		53,700		54,000

2. As per aforesaid comparative statement **M/S Usman Builders & Traders** has quoted the lowest rates of Rs. **53,700/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Traders is approved.

52. PURCHASE OF ELECTRIC ITEMS

To consider rates received from various firms for purchase of Electric items for repair / maintenance of street lights located at different places in Cantt area. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Umer Electric Store		M/S. Fancy Light House		M/S. United Electronics	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Led bulb (45Watt)	37 Nos	950	35150	935	34595	970	35890
2	Iron Clump	50 Nos	240	12000	230	11500	250	12500
3	Light Cover (70watt)	25 Nos	290	7250	280	7000	310	7750
4	Cable 7/29 2core	94 Mtr	45	4230	43	4042	50	4700
5	Nut bolt 10no (1'')	48 Nos	35	1680	30	1440	40	1920
6	Tape	04 Nos	40	160	40	160	40	160
7	Led bulb 18watt	04 Nos	430	1720	420	1680	435	1740
8	Holder	02 Nos	30	60	30	60	30	60
9	Cable 7/52	45 Mtr	150	6750	145	6525	160	7200
10	Lighting board (Writing C.B.J)	02 Nos	4700	9400	4400	8800	5000	10000
Total				78,400		75,802		81,920
GST 17%				13,328		12,886		13,926
Grand Total				91,728		88,688		95,846

2. As per aforesaid comparative statement **M/S Fancy Light House** has quoted the lowest rates of Rs. **88,688/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Fancy Light House is approved.

53. PRINTING OF PENA FLEX SHEETS ADVERTISEMENT FOR AUCTION OF PLOTS

To consider rates received from various firms for printing of Pena Flex Sheets, Steamers, Pamphlets & Radio for advertisement to auction of plots at Defence Housing Scheme (Sarai – Alamgir). The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Nazar Abbas Builders		M/S. Ali Traders		M/S. Pak Trades	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Pena flex sheet bill board (20' x 60')	02 Nos	27600	55200	26400	52800	27000	54000
2	Pena flex with steamer (3' x 5')	30 Nos	530	15900	510	15300	520	15600
3	Pena flex (2' x 2')	30 Nos	90	2700	88	2640	90	2700
4	Pena flex with frame (2' x 4')	01 No	430	430	420	420	410	410
5	Pamphlet (04 Colored)	2000 Nos	5	10000	4.5	9000	5	10000
6	FM Radio 95	-	5500	5500	5000	5000	5200	5200
Total				89,730		85,160		87,910
GST 17%				15,254		14,477		14,945
Grand Total				104,984		99,637		102,855

2. As per aforesaid comparative statement **M/S Ali Traders** has quoted the lowest rates of Rs. **99,637/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Ali Traders is approved.

54. HIRING OF ILLUMINATION FOR CANTT FUND BUILDING

To consider rates received from various firms for illumination of Cantt Fund Buildings on the occasion of Independence Day i.e. 14th August, 2020. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Nazar Abbas Builders		M/S. Usman Builders & Trades		M/S. Ijaz Trades	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Hiring illumination for Cantt fund building 13 th & 14 th August i. CB Office ii. Star Chowk iii. Cantt House iv. Shami Chowk v. Check Posts	02 Day	30000	60000	27000	54000	28500	57000
Grand Total				60,000		54,000		57,000

2. As per aforesaid comparative statement **M/S Usman Builders & Trades** has quoted the lowest rates of Rs. **54,000/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

All the relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Trades is approved

55. SUPPLY OF NEW TYRE TUBE WITH REAM FOR SANITATION TROLLEY

To consider rates received from various firms for Supply of new Tyre Tube with ream for sanitation trolley. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. New Sethi Tyre		M/S. Karachi Tyre works		M/S. AL – Kuwait Tyre	
			Rate	Amount	Rate	Amount	Rate	Amount
1	New Tyre Tube with Langoti size 8-25-20	02 Nos	35700	71400	34800	69600	35100	70200
2	Trolley ream	03 Nos	5400	16200	5200	15600	5300	15900
Total				87,600		85,200		68,100
GST 17%				14,892		14,484		14,637
Grand Total				102,492		99,684		100,737

2. As per aforesaid comparative statement **M/S Karachi Tyre Works** has quoted the lowest rates of Rs. **99,684/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Karachi Tyre Works is approved.

56. PRINTTING OF PENA FLEX SHEETS ADVERTISEMENT OF NEW ADMISSION

To consider rates received from various firms for printing of Pamphlets, Bill Board, and Steamers & Banners for advertisement of new admissions in Cantt Public High School & Girls College Jhelum. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Pak Traders		M/S. Ali Traders		M/S. Ijaz Traders	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Pamphlet (A4)	1000 Nos	11	11000	9	9000	10.5	10500
2	Steamer with wooden frame size 3' x 5'	60 Nos	585	35100	570	34200	600	36000
3	Pena flex bill board size (10' x 20')	01 No	5850	5850	5670	5670	6100	6100
4	Banner 3' x 10'	10 Nos	750	7500	720	7200	780	7800
5	Paena flex sheet Star	680 Sft	40	27200	39	26520	43	29240
Total				86,650		82,590		89,640
GST 17%				14,730		14,040		15,238
Grand Total				101,380		96,630		104,878

2. As per aforesaid comparative statement **M/S. Ali Traders** has quoted the lowest rates of Rs. **96,630/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S. Ali Traders is approved

57. ENLISTEMENT AS GENERAL ORDER SUPPLIER

To consider application submitted by Mr. Muhammad Younis Proprietor of M/S Five Brothers for enlistment in Cantonment Board Jhelum as general order supplier. It is apprised that his firm is also registered in FBR having NTN No. 7918282-1 and STN No. 3277876155198 and may be registered in Cantonment Board Jhelum.

All relevant documents are placed on the table.

Resolution: Considered and approved.

58. PURCHASE OF PHOTOSTAT MACHINE

To consider rates received from various firms for purchase Photostat machine of Cantt Public High School & Girls College Jhelum. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Muhammad Ramzan		M/S. Usman Builders & Traders		M/S. Pak Traders	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Photostat Machine Xerox model 5875 (Branded)	01 No	105000	105000	99000	99000	109000	109000
Grand Total				105,000		99,000		109,000

2. As per aforesaid comparative statement **M/S Usman Builders & Traders** has quoted the lowest rates of Rs. **99,000/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Traders is approved

59. PURCHASE OF STATIONERY ITEMS FOR CPHS&C JHELUM

To consider rates received from various firms for purchase of stationery items are required in Cantt Public High School & Girls College Jhelum. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Three Star Stationers		M/S. Pak Stationers & Printing		M/S. Sultan Brothers	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Board Marker (Ink)	03 Pack	530	1590	520	1560	545	1635
2	Board Marker	03 Pack	410	1230	395	1185	420	1260
3	Stapler Machine	03 Nos	340	1020	330	990	350	1050
4	Stapler Pins	10 Nos	35	350	30	300	30	300
5	Ball Point (Piano)	10 Pack	115	1150	110	1100	110	1100
6	Thumb Pins	10 Pack	35	350	35	350	35	350
7	German Glue	05 Bottle	135	675	130	650	150	750
8	Gum Stick	05 Nos	90	450	80	400	95	475
9	Common Pins	04 Pack	50	200	45	180	55	220
10	Highlighter	09 Nos	65	585	60	540	70	630
11	Gel Pen	01 Pack	730	730	720	720	750	750
12	UHU Tubes	10 PAck	415	4150	410	4100	430	4300
13	Fomic sheet	20 Nos	30	600	30	600	35	700
14	File folder	05 Nos	480	2400	450	2250	500	2500
15	Telic Sheet	01 Roll	5300	5300	5100	5100	5500	5500
16	Staff Attendance register	02 Nos	390	780	380	760	400	800
17	Student Attendance register	10 Nos	390	3900	380	3800	400	4000
18	Scotch Tape 1''	10 Nos	145	1450	140	1400	150	1500
19	Computer Paper	10 Pack	310	3100	300	3000	320	3200
20	Hard Chart	30 Nos	30	900	28	840	32	960
21	Glaze Sheet	20 Nos	20	400	15	300	25	500
22	Paper Legal	15 Rim	635	9525	620	9300	645	9675
23	Paper A4	50 Rim	575	28750	560	28000	590	29500
24	Single line (Loose Sheet)	10 Rim	975	9750	950	9500	990	9900
25	Urdu (Loose sheet)	05 Rim	975	4875	950	4750	990	4950
26	Brown envelop (File size)	01 Pack	410	410	390	390	430	430
Total				84,620		82,065		86,935
GST 17%				14,385		13,951		14,779
Grand Total				99,005		96,016		101,714

2. As per aforesaid comparative statement M/S Pak Stationers & Printers has quoted the lowest rates of Rs. **96,015/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Pak Stationers & Printers is approved
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60. PURCHASE OF FOGGING MACHINE

To consider rates received from various firms for purchase fogging machine of fumigation in cantt area. The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Ali Traders		M/S. Usman Builders & Traders		M/S. Pak Traders	
			Rate	Amount	Rate	Amount	Rate	Amount
1	Fogging Machine (Thermal poke)	01 No	87500	87500	84000	84000	85000	85000
Total				87,500		84,000		85,000
GST 17%				14,875		14,280		14,450
Grand Total				102,375		98,280		99,450

2. As per aforesaid comparative statement **M/S Usman Builders & Traders** has quoted the lowest rates of Rs. **98,280/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

The relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Usman Builders & Traders is approved.

61. SUPPLY OF SANITATION ITEMS

To consider rates received from various firms for supply of GI Rubbish Bins for placement in Defence Housing Scheme (Sarai – Alamgir). The comparative statement of the rates received is as under:-

S. #	Name of Articles	Qty	M/S. Bhatti Traders		M/S. Ali Traders		M/S. Nazar Abbas Builders	
			Rate	Amount	Rate	Amount	Rate	Amount
1	GI Dust bin Size 4' x 4' x 4'	03 Nos	12300	36900	11700	35100	12900	38700
2	Plastic bag (Yellow, White & Blue)	300 Nos	47	14100	45	13500	50	15000
3	Tar pal (4' x 6')	12 Nos	680	8160	650	7800	710	8520
4	Iron Punji with handle (5')	06 Nos	1100	6600	1050	6300	1150	6900
Total				65,760		62,700		69,120
GST 17%				11,179		10,659		11,750
Grand Total				76,939		73,359		80,870

2. As per aforesaid comparative statement **M/S Ali Traders** has quoted the lowest rates of Rs. **73,359/-**. The expenditure will be met out of sanctioned Budget Estimates 2020-21 under relevant head.

All the relevant documents are placed on the table.

Resolution: Considered. The lowest rate quoted by M/S Ali Traders is approved.

62. PURCHASE OF 02 x MASSY TRACTOR MF – 260 IN PLACE OF COMPACTOR

To consider purchase of 2 x Massy Tractor MF – 260 in place of compactor. It is appraised that an amount of Rs. 4.500 (M) was allocated for purchase of Compactor under head F – 9(ii) Contingencies (Army Consy) in fiscal Budget Estimates 2020–21 which was subsequently approved by the competent financial authority vide letter No. 18/52/Vol-I/20-21/RD/LR/14 dated 03-08-2020

2. For information of the Board, an amount of Rs. 4.500 (M) allocated for purchase of compactor in Budget Estimates 2020-21 which is insufficient in the wake of market trend. Further, competent financial authority has also cut of Rs. 4.00 (M) out of expenditures of contingencies during the current fiscal year 2020-21.

3. Forgoing in view, it is suggested that 02 x Massy tractor MF- 260 may be purchased in place of compactor due to paucity of fund in relevant head.

The relevant documents are placed on the table.

Resolution: Considered and approved. The case to be forwarded to competent authority for obtaining necessary approval / sanction

63. PROCUREMENT OF FINE DHAKA GRASS

To consider report of Garden Supervisor for procurement of Fine Dhaka Grass for Cantt House Grassy Lawn. It is appraised that condition of existing grass has been badly affected due to grown various wild herbs.

The relevant documents are placed on the table.

Resolution: Considered and approved.

64. ESTIMATES OF ORIGINAL WORKS

To consider and approve estimates of the following original works.

S.No.	Description of Work	Estimated Cost (M)
1	Construction of 02 x Halls at Saddar Bazar known as 84 Bazar	2.625
2	Revised estimates of the construction Hall at Svy No. 223link sarwar road Jhelum Cantt	3.15

The relevant documents are placed on the table.

Resolution: Considered and approved. The case to be forwarded to the Competent Authority for obtaining necessary sanction / approval out of Closing Balance.

65. STRIP OF EXTRA LAND

To consider query of RHQ regarding strip of extra land on sarwar road that weather land can be used for Board purposes or otherwise. The Board is appraised that a narrow strip measuring three feet and stretching at end by two feet making a total area of 378.05 Sft. out of Svy No. 218 situated behind the plot No. 218/6. Sarwar road Jhelum Cantt. It is also appraised that the said piece of land is un-productive since long.

The relevant documents are placed on the table.

Resolution: Considered at length and Board resolved that the piece of land is very narrow and measuring 378.05 sft. In a strip shape which cannot be utilized for construction of Cantt Fund property.

66. TRANSFER OF AMOUNT IN CANTT FUND ACCOUNT

To consider and approve transfer of an amount of Rs. 6,58,982.46 lying in Account No.3161349614 development Charges (Main Cantt) into Cantt Fund Account No.NIDA 1-6 (3083483091) along-with investment amounting to **Rs.0.400 (M)** also lying against account titled development charges (Main Cantt) may be transferred in Cantt Fund Account (NIDA 1-6) in order to utilize the funds for development of Main Cantt area whereas all expenditures incurred on development of Main Cantt area are being made out of Cantt Fund Account. Further to this account titled development charges (Main Cantt) may also be closed.

2. It is apprised that another account titled development charges (Rajar Camp) is being maintained separately to deposit development charges so received in lieu auction of plots situated at DOHS (Rajar Camp) Sara-i-Alamgir which will remain activated.

The relevant documents are placed on the table.

Resolution: Considered and approved. The case to be forwarded to the Competent Authority for obtaining necessary sanction / approval.

(Gulam Muhammad Abro)
Secretary to the Board
&
Executive Officer
Cantt Board Jhelum

Brig,
(Tahir Maqsood)
President
Cantonment Board Jhelum

15st September, 2020